

Transportation Improvement Program

Fiscal Years 2003-2005

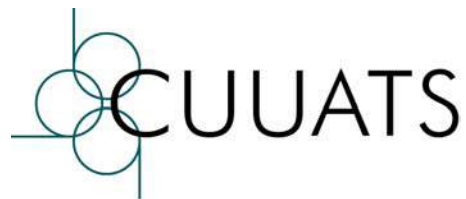


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The Champaign County Regional Planning Commission

In Cooperation With: Illinois Department of Transportation (IDOT)
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)

Prepared By: Susan Chavarria, Transportation Planner, CUUATS



**Transportation Improvement Program FY 2003-2005
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CHAMPAIGN-URBANA URBANIZED AREA TRANSPORTATION STUDY

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I. INTRODUCTION

The FY 2003-2005 Transportation Improvement Program (TIP) is a product of the ongoing transportation planning process for the Champaign Urbana Urbanized Area Transportation Study (CUUATS). It was prepared by CUUATS staff, under the direction of the CUUATS Technical Committee, for the CUUATS Policy Committee. The TIP is based on existing area wide transportation plans, previous Transportation Improvement Programs, Transportation System Management studies and the current construction plans of the implementing agencies.

The purpose of the TIP is to document proposed projects for a three-year fiscal period so that project funding can be secured. Any local project that solicits federal or state monies must be in the TIP in order to be considered for such funding.

Projects included in this TIP are proposed for implementation in one or more of the following jurisdictions: City of Champaign, City of Urbana, Village of Savoy, the University of Illinois, the State of Illinois, Champaign County, or the Champaign-Urbana Mass Transit District. Projects are subject to the financial abilities of federal, state, and/or local agencies' funding sources. When approved by the CUUATS Policy Committee and endorsed by the Champaign County Regional Planning Commission (the designated Metropolitan Planning Organization for the Champaign-Urbana area), these bodies certify that the requirements of 23 CFR, Section 450.308 are met.

The existing transportation system within the Champaign-Urbana Urbanized Area Transportation Study planning boundaries is being adequately operated and maintained with the revenue sources that are provided through federal, state, and local jurisdictions. The FY 2003-2005 Transportation Improvement Program is financially constrained, meaning that all funding estimates are based on anticipated state, federal, and local budget constraints.

II. PROJECT CATEGORIES AND PRIORITIZATION OF PROJECTS

The FY 2003-2005 TIP has been developed to meet the guidelines of the Federal Highway Administration and the Federal Transit Administration under the Transportation Equity Act for the 21st Century (TEA-21). As specified in those guidelines, projects from the following categories are included:

1. **Interstate** - This category includes improvements to the Interstate Highway System, which are funded through Interstate 4R funds for reconstruction, rehabilitation, resurfacing and restoration.
2. **Operating and Capital Assistance Projects** - This category consists of transit projects funded through Sections 3, 5 and 9 of the Urban Mass

Transportation Act of 1964. All transit projects in the Champaign-Urbana area are included in this category.

3. **Major or Area Service Highway Extensions** - This category consists of those street projects within the urbanized area that are extensions of major rural roads into the urbanized area. Federal-aid Surface Transportation Program Rural [STP(R)] funds are used for projects in this category.
4. **Urban Systems Projects** - This category includes improvements to collector and arterial streets that are Federal-aid Highways. Federal-Aid Surface Transportation Program (STP) funds are used for projects in this category.

The continuing, comprehensive and cooperative ("3C") transportation planning process required by federal regulations requires inclusion in the TIP of those projects that will receive federal-aid funding from one or more of the federal transportation programs. These programs include: Interstate, Federal-Aid Surface Transportation Program Rural and Urban funds, Highway Bridge Replacement and Rehabilitation, Federal-Aid Hazard Elimination Safety, and Federal Transit Administration. IDOT and local projects that are not regionally significant in nature, such as small resurfacing projects or minor railroad crossing improvements, may not be individually identified in the TIP even though the projects receive federal-aid funding. Many times the smaller projects are grouped together in similar categories (i.e. resurfacing).

The costs shown in this document are estimates of expected costs based on current information available about the projects. Costs shown for some projects are rough estimates, which will be refined after preliminary engineering work has been completed. Any significant changes to the cost of a project need to be reported to the CUUATS Technical and Policy Committees.

This document sets priorities in two ways. First, the report differentiates between projects to be constructed or receive funding in the first fiscal year (FY 2003 Annual Element) and those to be constructed during the following two fiscal years (FY 2004-2005). The amount of time required for preliminary engineering and right-of-way acquisition, the availability of funds, and community needs will determine whether a project will be in the Annual Element or the latter portion.

Preliminary activities on some projects have been underway for some time. However, construction has not begun because these preliminary activities may not yet have been completed. Unforeseen difficulties in these activities could delay a project for a year or more. Thus a project may be included in the Annual Element for two years or more.

The second prioritization method involves how STP(U) funds are allocated within each of the three fiscal years in the TIP. STP(U) project prioritization is determined by the Project Priority Review (PPR) Guidelines created by CUUATS and approved by both the

CUUATS Technical and Policy Committees in 2001. Specifically, the PPR Guidelines require that every project receiving STP(U) funding meets the following three requirements:

1. Consistency with the Long Range Transportation Plan, local plans, and the seven TEA-21 mandated factors
2. Financial constraint
3. Project specific eligibility and justification

Local agencies seeking STP(U) funding are required to submit an application to CUUATS for each project. Submitted projects are then allocated point values based on PPR assessment factors such as safety, regional significance, and traffic volume levels. Projects are finally categorized into high, medium, and low priority levels. This method does not preclude the movement of a project into a higher priority level due to the immediate need for a project or moving a project forward or backward due to unforeseen funding issues.

Projects are prioritized at minimum on an annual basis to reflect changing needs and circumstances.

III. PUBLIC INVOLVEMENT EFFORTS

Since its inception in 1964, CUUATS has been actively committed to involving the public in its planning process. Whenever a regular meeting, public hearing, or informational meeting is held, consideration is given to all citizen comments or suggestions. In some instances, responses to citizen input are prepared in writing and distributed to interested parties. For major transportation system developments that require formal Environmental Assessment (EA), or Environmental Impact Statement (EIS), comments received by the public at a public hearing or by letter are responded to directly in the final report. Past examples of incorporating citizen comments into final reports include the Campus Area Transportation Study (CATS), the Natureways, Bikeways, and Trails (NBT) Plan, and the Olympian Drive West Scoping Study.

CUUATS takes an active role in identifying public participants. Staff presently maintains an extensive mailing list, which includes active members of CUUATS committees and persons who have requested to be notified of meetings and events.

CUUATS informs the public via announcements of CUUATS meetings which are sent out to all individuals on the mailing list at least one (1) week before the scheduled meeting time. Special public hearings and informational meetings are conducted for certain studies. Paid announcements are placed in the *News Gazette* (the only daily circulation newspaper in Champaign-Urbana). Meeting announcements are also published on the CUUATS website, www.ccrpc.org/cuuats/index.html.

The public is encouraged to participate at all CUUATS meetings. To facilitate public involvement in the development of a document or project, copies of all documents discussed at the CUUATS meetings are made available for public inspection at CCRPC offices prior to each meeting and are given to individuals when requested. News releases are distributed periodically to announce the availability of a CUUATS report or to provide background on planning activities. Final copies of all CUUATS documents are made available to the public through the libraries, the CUUATS website, and the CCRPC office.

In addition to the formal public involvement process mentioned above, CUUATS relies on many informal techniques. This is especially important when considering that area residents often bring transportation planning issues and problems to the attention of their elected officials. For these reasons, CUUATS staff members often attend meetings of other governmental agencies. Informal public participation occurs when an interested citizen contacts the CUUATS office to discuss an issue in which they are interested, or when a citizen or business requests transportation or planning data.

In developing the FY 2003-2005 TIP, CUUATS Staff complied with the guidelines set forth in the Champaign-Urbana Urbanized Area Transportation Study *Public Involvement Policy Document*, adopted in 2001.

IV. HIGHWAY PORTION

FY 2003-2005 available Federal funding: the estimate of revenues for all projects is reasonable with respect to such funds anticipated to be available for the listed projects during the programmed TIP period.

FY 2003 Available Federal Funding	FY 2003 Dollars Programmed (in 1,000's)
Enhancement	\$308.8
STP-HES-State	\$457.0
Interstate Maintenance	\$3330.0
STP-U-State	\$2837.0
Estimated Total Available	\$6932.8

FY 2004 Available Federal Funding	FY 2004 Dollars Programmed (in 1,000's)
STP U-State	\$432.0
Interstate Maintenance	\$10357.0
Estimated Total Available	\$10789.0

FY 2005 Available Federal Funding	FY 2005 Dollars Programmed (in 1,000's)
Interstate Maintenance	\$571.0
Estimated Total Available	\$571.0

V. STP U (Local) ALLOCATION IN AVAILABLE FISCAL YEAR

It is anticipated that funding will be available for all projects presented in the FY 2003-2005 TIP. The programming of STP projects in the Champaign-Urbana Urbanized Area is a function of program development, project prioritization, and available financial resources.

In the Champaign-Urbana Urbanized area the programming of STP funds for projects is based on the average annual urbanized area apportionment projected for the Champaign-Urbana urbanized area. The Illinois Department of Transportation has determined that the Champaign-Urbana urbanized area will receive \$869,637 (assuming full utility of the estimated apportionment), with the balance of the urbanized area apportionment (determined by the FHWA), being investigated in the urbanized area by the District 5 office of IDOT, in consultation and cooperation with the Policy Committee. Please refer to **Table 13, STP U (Local) Allocation in Available Fiscal Year** for more information.

FINANCIAL CAPACITY CHART	FY 2002 <i>(In 1,000's)</i>	FY 2003 <i>(In 1,000's)</i>	FY 2004 <i>(In 1,000's)</i>	FY 2005 <i>(In 1,000's)</i>
Projected Amount of STP funds available for Local Projects	N/A	\$869.64	\$869.64	\$869.64
Projected Utilization of STP funds for FY 03-05	N/A	\$3331.30	\$0	\$0
Approximate Balance	\$2394.3	-\$67.36	\$802.28	\$1671.92

VI. CHAMPAIGN-URBANA MASS TRANSIT DISTRICT TRANSIT PORTION

The transit portion of the TIP is based on the Champaign-Urbana Mass Transit District's (CUMTD) continuing efforts to provide modern, efficient, and effective transportation services, modes and facilities. The services are designed to serve myriad public transportation activities. The District's on-going planning process evaluates and updates both short and long-range mobility needs, and then develops and implements effective solutions.

The District has implemented and refined several development proposals. These include shelters, one-half fare cab program, no-cost fixed route bus service for disabled persons and senior citizens, and 100% community fixed route accessible wheelchair service.

In the development of the Final FY 2003-2005 Transportation Improvement Program, forecasts for Section 5309 Discretionary Funds and Section 5307 Funds have been incorporated. These forecasts are based upon previous funding levels that have been received by the Champaign-Urbana Mass Transit District. These forecasts will be utilized as a good faith effort to keep the TIP fiscally constrained.

All transit projects in the TIP are subject to the CUUATS public involvement policy.

VII. BIKEWAY AND PEDESTRIAN PORTION

The *C-U in 2030* Plan includes the goal of providing "a system that can safely and conveniently accommodate a variety of transportation modes". Under this general goal, two objectives pertain specifically to bikeways:

- 1) Incorporate plans for needed bikeway and pedestrian walkways in the design of streets and highways; and,
- 2) Minimize pedestrian-vehicular conflict and conflicts between the vehicles of different transportation modes.

VIII. AIR QUALITY CONSIDERATIONS

In FY 80, the United States Environmental Protection Agency lowered the maximum standard for photochemical oxidants (ozone). According to the EPA’s online Greenbook (<http://www.epa.gov/oar/oaqps/greenbk/anay.html>), as of January 15, 2002, Champaign County continues to be an attainment area, which means that air quality is below the acceptable threshold for common air pollutants.

Transportation officials in the Champaign-Urbana-Savoy area feel that a relationship between transportation and air quality still exists. While air quality is not the highest-ranking determinant in selecting highway or transit projects for implementation, it still receives consideration during project planning and implementation procedures.

It should be noted that most highway and transit projects considered in the Champaign-Urbana area are designed to improve the area's overall air quality.

IX. FEDERAL OBLIGATED PROJECTS: FY 2001

Federal regulation requires that the TIP provide reference to projects from the previous fiscal year that have federal funding obligated to them.

As per section 1203.h.7.B of TEA-21, the following table summarizes those projects from FY 2001 that have obligated federal funding:

Federal Funding Obligations: FY 2001			
Project Location	Project Description	Total Cost (in 1,000's)	Federal Obligated Funds (in 1,000's)
US 45/150 (University) & Race Intersection, Urbana	TSM	\$89.23	\$68.78
Lincoln Avenue & Illinois Street Intersection, Urbana	resurfacing, signalization, lighting	\$80.00	\$72.00
US 45 (Cunningham) & US 150 (University) Intersection, Urbana	TSM	\$1,635.41	\$1,394.34
Total (in 1,000's)		\$1,805	\$1,535

X. REPORT FORMAT

Local projects may be identified by the CUUATS numbering system. This system lists the primary funding source, the anticipated year of construction, and a second number referencing the project within this report (XX-YR-##). Locally funded projects begin with the following initials:

City of Champaign	-	CH
City of Urbana	-	UR
Village of Savoy	-	SA
University of Illinois	-	UI
Champaign County	-	CC

Table 1 describes all highway projects receiving Federal or State funding for the 2003 Fiscal Year. A state number identifies each project. It is expected that these projects will be bid during the FY 03 fiscal year; however, implementation of any project is dependent upon the availability of funds. Table 1 provides a funding breakdown for each of these projects. Tables 2 and 3 detail proposed Federal and State allocations for FY 04-05.

Tables 4 through 10 describe locally funded road projects that may or may not receive federal or state funding. These projects are included in the Capital Improvement Programs for each member jurisdiction. These tables also provide local projects for the multi-year (FY04-05) element.

Table 11 reflects the C-U MTD transportation improvement program for FY 03-05. Table 12 lists illustrative projects, which are examples of projects that local agencies would like to see implemented, but do not yet have a funding source. Table 13 details past, present and proposed STP projects. Table 14 shows the annual transportation element for the private sector.

XI. TIP SELECTION PROCESS

In accordance with TEA-21 regulations, the three-year TIP is financially constrained. In other words, all projects in the first year element have verified funding sources and the projects in the second and third year elements have reasonably available funding sources. Project implementation priority is given to the first year of the TIP. However, special circumstances may arise necessitating movement of a second or third year project forward to the first year. When this occurs, such a move will take place with no further action required of the Technical or Policy Committees. The Technical and Policy Committees, however, should approve any project subject to amendment. MPO Staff at the next regularly scheduled committee meetings will advise the Technical and Policy Committees of the project advancement.

The Champaign-Urbana Urbanized Area Transportation Study receives an allocation of funds each year through formulas determined by the FHWA, FTA, and the Illinois Department of Transportation, administered by the Illinois Department of Transportation. The Surface Transportation Program (STP) funds are the most significant funds for the Champaign-Urbana urbanized area. Agreement among all jurisdictions through action of the Policy Committee determines the best use of these funds.

The implementing agency may elect to change their project fund type via notification to the Policy Committee through the MPO, which also will not require any additional public hearings.

XII. PREAMBLE TO THE TIP ANNUAL ELEMENT

In accordance with 23 CFR 450.220(c), the Metropolitan Planning section of the Federal Register of October 28, 1993, the participating members of the Champaign-Urbana Urbanized Area Transportation Study agree that the State may propose federal-aid projects funded from the Highway Safety Improvement Program. They also may propose projects funded with IR, NHS, STP(R), STP(U), HES and HBRRP monies, to be included in the statewide program of projects with these projects being drawn from the annual element of the TIP.

All federally funded projects that significantly alter the functional capacity or capability of a facility will be included in the TIP Annual Element.

All STP projects, regardless of work type, will be included in the TIP Annual Element. Some projects of similar work types will continue to be combined in the TIP Annual Element as categories of improvements such as engineering, intermittent resurfacing, etc.

The Illinois Department of Transportation will continue to provide the Champaign-Urbana Urbanized Area Transportation Study with the Department's entire annual and multi-year highway program regardless of funding source and work type.

The Illinois Department of Transportation will notify the Champaign-Urbana Urbanized Area Transportation Study of all projects proposed for State letting regardless of funding source and work type, including projects not shown in the TIP Annual Element.

The Champaign-Urbana-Savoy area TIP will be utilized to develop the State's STIP. Highway and transit projects eligible for grouping will be summarized by year, fund source, and type of work. The Champaign-Urbana-Savoy area TIP will be incorporated by reference to the STIP. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

List of Acronyms	
BRRP	Bridge Replacement and Rehabilitation Fund
CATS	Campus Area Transportation Study
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIF	Capital Improvements Fund
CIRF	Capital Improvements and Replacement Fund
DEV	Private Developer's Contribution
EA	Environmental Assessment
EIS	Environmental Impact Statement
FAB	Food and Beverage Fund
FY	Fiscal Year
GEN	Village General Fund
HES	Hazard Elimination Safety Fund
IR	Interstate Rehabilitation
ICC	Illinois Commerce Commission
Int. Main.	Interstate Maintenance Fund
MFT	Motor Fuel Tax Fund
MVP	Motor Vehicle Parking Fund
NBT	Natureways, Bikeways, & Trails
NHS	National Highway System
N174D	North I-74 Development Fund
OT	Other
PPR	Project Priority Review
ROW	Right-of-way
SBT	Sewer Benefit Tax
STIP	State Transportation Improvement Program
STP R (local or state)	Surface Transportation Program - Rural

STP U (local or state)	Surface Transportation Program - Urban
TBD	To Be Determined
TEA-21	Transportation Equity Act for the 21 st Century
TIF	Tax Increment Finance
TIP	Transportation Improvement Program
URF	Urban Renewal Fund
Agencies	
CH	City of Champaign
CC	Champaign County
CCRPC	Champaign County Regional Planning Commission
CUUATS	Champaign-Urbana Urbanized Area Transportation Study
C-U MTD	Champaign-Urbana Mass Transit District
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IDOT	Illinois Department of Transportation
MPO	Metropolitan Planning Organization
SA	Village of Savoy
UI	University of Illinois
UR	City of Urbana

State of Illinois Highway Improvement Program Annual Element FY 03													
State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)				TOTAL PROJECT COST	Funding Sources (in 1,000's)			Type of Funds	Source of Local Match
				Const.	R.O.W.	Eng/Design	Utility		Federal	State	Local		
N022	ILL 130 (FAP 808) at Windsor Rd SE of Urbana		Install Traffic Signals, Righ Turn Lane	\$515.00	\$0.00	\$0.00	\$0.00	\$515.00	\$457.00	\$44.00	\$14.00	STP-State HES-State	City of Urbana
H469	FAI 72 under Staley Rd W of Champaign		New Bridge Deck	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$900.00	\$100.00	\$0.00	Int. Maint.	
H464	FAI 57 from Pesotum to Champaign		New Bridge Deck	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,430.00	\$270.00	\$0.00	Int. Maint.	
J010	US 150 (FAP 804) Prospect Ave/Bloomington Rd to ILL 10 in Champaign	1.39	Resurfacing	\$625.00	\$0.00	\$0.00	\$0.00	\$625.00	\$500.00	\$125.00	\$0.00	STP-U	
H512	FAI Rte 57 under Mattis Ave. NW of Champaign JURISDICTION: STATE OF ILLINOIS		New Bridge Deck	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$0.00	\$352.00	\$0.00	State Only	
Y011	IL-10 (FAU-1723) Springfield Ave at Staley Road JURISDICTION: STATE OF ILLINOIS	1.79	Resurfacing, RR Crossing Improvement	\$3,540.00	\$0.00	\$0.00	\$0.00	\$3,540.00	\$2,337.00	\$1,085.00	\$118.00	STP-U	City of Champaign, County
99-352-BT	Goodwin Ave. Bicycle Path in Urbana JURISDICTION: CITY OF URBANA		Construct bicycle path: Goodwin Ave-Springfield to Bradley; Clark St-Mathews to Goodwin	\$220.00	\$100.00	\$38.00	\$28.00	\$386.00	\$308.80	\$0.00	\$77.20	Federal Enhancement, Local Match	City of Urbana
TOTALS (In 1,000's)				\$8,600	\$452	\$38	\$28	\$9,118	\$6,933	\$1,976	\$209		

State of Illinois Highway Improvement Program													
Annual Element FY 04													
State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)				TOTAL PROJECT COST	Funding Sources (in 1,000's)			Type of Funds	Source of Local Match
				Const.	R.O.W.	Eng/Design	Utility		Federal	State	Local		
K021	Mattis Ave (FAU 1758) N Glen Park Dr to Springfield Ave in Champaign	0.47	Resurfacing Median Repair	\$540.00	\$0.00	\$0.00	\$0.00	\$540.00	\$432.00	\$108.00	\$0.00	STP-U	
A135	FAI 57 from .4 mi S of Sadorus Rd to 1.0 mi S of FAI 74 in Champaign	12.15	Resurfacing, Underdrains, Roadside Safety, BSMART	\$9,158.00	\$0.00	\$0.00	\$0.00	\$9,158.00	\$8,242.00	\$916.00	\$0.00	Int. Maint.	
H512	FAI 57 under Mattis Ave		Bridge Replacement	\$2,350.00	\$0.00	\$0.00	\$0.00	\$2,350.00	\$2,115.00	\$235.00	\$0.00	Int. Maint.	
TOTALS (In 1,000's)				\$12,048	\$0	\$0	\$0	\$12,048	\$10,789	\$1,259	\$0		

State of Illinois Highway Improvement Program													
Annual Element FY 05													
State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)				TOTAL PROJECT COST	Funding Sources (in 1,000's)			Type of Funds	Source of Local Match
				Const.	R.O.W.	Eng/Design	Utility		Federal	State	Local		
H535	FAI 57 under Windsor Rd		Bridge Widening	\$634.00	\$0.00	\$0.00	\$0.00	\$634.00	\$571.00	\$63.00	\$0.00	Int. Maint.	
L008	US 45 Kirby Ave to Curtis Rd in Savoy	2.02	Surface Maintenance	\$635.00	\$0.00	\$0.00	\$0.00	\$635.00	\$0.00	\$635.00	\$0.00	State	
TOTALS (In 1,000's)				\$1,269	\$0	\$0	\$0	\$1,269	\$571	\$698	\$0		

Local Projects FY 03: City of Champaign

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-03-01	Parking Lot Rehab	Various Locations		MVP		\$32.80				\$32.80	Parking Lot Rehab
CH-03-02	Parkette Construction	Various Locations		MVP		\$399.00				\$399.00	Parkette Reconstruction
CH-03-03	Olympian Drive	Mattis	Apollo	MFT	COUNTY, FHWA	\$3,583.89	\$2,802.78		\$3,331.00	\$9,718.01	Upgraded and New Arterial Street
CH-03-04	Mattis Ave Streetlight	University	Bloomington	MFT		\$134.90				\$134.90	New Street Light Installation
CH-03-05	Duncan	Windsor	1/4 Mile South	MFT		\$127.50				\$127.50	Street Improvements
CH-03-06	PCC Patching	Various Locations		MFT		\$495.40				\$495.40	Street Pavement Rehabilitation With Portland Cement Concrete
CH-03-07	Asphalt Overlay	Various Locations		MFT		\$717.60				\$717.60	Street Pavement Rehabilitation With Portland Asphalt Cement
CH-03-08	Local Street Rehab	Various Locations		MFT		\$300.00				\$300.00	Local Street Pavement Improvements
CH-03-09	Curtis Road Location Study	Duncan	First	CIF		\$11.50				\$11.50	Location Study
CH-03-10	Street Pavement System Plan	Various Locations		CIF		\$43.70				\$43.70	Street Pavement System Plan
CH-03-11	IDOT-City Traffic Signals Upgrades	Various Locations		CIF		\$28.00				\$28.00	Traffic Signals Upgrade
CH-03-12	Annual Signs and Striping	Various Locations		CIF		\$54.20				\$54.20	Street Signs and Pavement Markings
CH-03-13	Annual Slurry Seal	Various Locations		CIF		\$209.30				\$209.30	Slurry Seal Surface Treatment
CH-03-14	Olympian Drive	Apollo	Lincoln	CIF		\$0.80				\$0.80	New Arterial Class Street
CH-03-15	Duncan	Windsor	1/4 Mile South	CIF		\$127.50				\$127.50	Street Improvements
CH-03-16	Bridge Maintenance	Various Locations		CIF		\$102.00				\$102.00	Bridge Maintenance
CH-03-17	Annual Brick Surface Rehab	Various Locations		CIF		\$212.80				\$212.80	Brick Paved Surfaces
CH-03-18	Major Streets Prelim Design Report	Various Locations		CIF		\$120.20				\$120.20	Preliminary Design

"Agency Cost" is the cost attributed to the local agency only; "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Local Projects FY 03: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-03-19	Annual Traffic Management	Various Locations		CIF		\$54.50				\$54.50	Traffic Management
CH-03-20	Subdivision Sidewalk Assessment Program	Various Locations		CIF		\$49.50				\$49.50	Subdivision Sidewalk Assessment
CH-03-21	Prospect-Green Improvement	Green Street		CIF		\$176.80				\$176.80	Intersection Design and Construct
CH-03-22	Neil Street Lights	Kirby	Windsor	CIF		\$34.10				\$34.10	Street Lights
CH-03-23	Duncan	Springfield	I-72	CIF		\$507.70				\$507.70	Upgraded and New Arterial Street
CH-03-24	Staley Road	Springfield	Curtis	CIF	COUNTY	\$350.00	\$4,199.00			\$4,549.00	Street Improvements
CH-03-25	Sidewalk Gap	Various Locations		CIF		\$25.00				\$25.00	Sidewalk Gaps
CH-03-26	Asphalt Walkway	Adjacent to RR Spur		CIF		\$31.50				\$31.50	Construct a paved walkway adjacent to RR Spur
CH-03-27	Alley Maintenance	Various Locations		CIF		\$57.00				\$57.00	Alley Maintenance
CH-03-28	North I-74 Street Lights	Various Locations		NI74DF		\$266.00				\$266.00	Street Lights
CH-03-29	North Prospect Avenue	Meijer	Olympian	NI74DF		\$2.00				\$2.00	Upgraded and New Arterial Street
CH-03-30	N. Neil Street Extension	K's Store	Olympian	NI74DF		\$0.50				\$0.50	Street Extension
CH-03-31	Mattis Avenue	Anthony	Olympian	NI74DF		\$10.00				\$10.00	Upgraded and New Arterial Street
CH-03-32	Interstate Drive	Prospect	Market	NI74DF		\$0.50				\$0.50	Upgraded Street Improvement
CH-03-33	North I-74 Transportation Plan Update	Various Locations		NI74DF		\$58.00				\$58.00	Transportation Study
CH-03-34	Neil and Town Center Traffic Signal	Neil	Town Center	NI74DF		\$254.90				\$254.90	Traffic Signal
CH-03-35	Neighborhood Infrastructure Repair	Various Locations		URF		\$124.90				\$124.90	Infrastructure Repair
CH-03-36	Annual HC Area Rapid Response	Various Locations		URF		\$62.50				\$62.50	Various Locations
CH-03-37	Streetscape	Various Locations		FAB	URBANA, UI, IDOT	\$3,305.90	\$1,118.50	\$157.00		\$4,581.40	Street Improvements
Total FY 03						\$12,072	\$8,120	\$157	\$3,331	\$23,681	

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Local Projects FY 04-05: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-04-01	Annual Parking Lot Rehab	Various Locations		MVP		\$34.70				\$34.70	Parking Lot Rehab
CH-04-02	Olympian Drive	Mattis	Apollo	MFT		\$5.00				\$5.00	Upgraded and New Arterial Street
CH-04-03	Duncan	Windsor	1/4 Miles South	MFT		\$472.50				\$472.50	Street Improvements
CH-04-04	PCC Patching	Various Locations		MFT		\$512.60				\$512.60	Street Pavement Rehab with Portland Cement Concrete
CH-04-05	Asphalt Overlay	Various Locations		MFT		\$754.00				\$754.00	Street Pavement Rehab with Asphalt Cement
CH-04-06	Traffic Signal Upgrade	Kirby	State	MFT		\$14.10				\$14.10	Signal Upgrade
CH-04-07	Local Street Rehab	Various Locations		MFT		\$309.00				\$309.00	Local Street Improvements
CH-04-08	Street Pavement System Plan	Various Locations		CIF		\$44.90				\$44.90	Street Pavement System Plan
CH-04-09	IDOT - City Traffic	Various Locations		CIF		\$30.00				\$30.00	Traffic Signals Upgrade
CH-04-10	Annual Sign and Striping	Various Locations		CIF		\$56.90				\$56.90	Street Signs and Pavement Markings
CH-04-11	Annual Slurry Seal	Various Locations		CIF		\$216.20				\$216.20	Slurry Seal Surface Treatment
CH-04-12	Alley Maintenance	Various Locations		CIF		\$56.60				\$56.60	Alley Maintenance
CH-04-13	Duncan	Windsor	1/4 Miles South	CIF		\$472.50				\$472.50	Street Improvements
CH-04-14	Annual Brick Surface Rehab	Various Locations		CIF		\$218.40				\$218.40	Brick Paved Surfaces
CH-04-15	Intersection Improvements	First	Windsor	CIF		\$15.00				\$15.00	Intersection Improvements
CH-04-16	Bridge Maintenance	Various Locations		CIF		\$106.10				\$106.10	Bridge Maintenance
CH-04-17	Annual Traffic Management	Various Locations		CIF		\$55.00				\$55.00	Traffic Management
CH-04-18	Sidewalk Subdivision Assessment	Various Locations		CIF		\$50.00				\$50.00	Subdivision Sidewalk Assessment
CH-04-19	4th and University Traffic Signal	Fourth	University	CIF		\$73.50				\$73.50	Traffic Signal
CH-04-20	Prospect Avenue	Windsor	Savoy	CIF		\$10.40				\$10.40	Street Improvements
CH-04-21	Bradley and McKinley Traffic Signal	Bradley	McKinley	CIF		\$14.50				\$14.50	Traffic Signal

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Local Projects FY 04-05: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-04-22	Kirby and Crescent Traffic Signal	Kirby	Crescent	CIF		\$14.50				\$14.50	Traffic Signal
CH-04-23	Neil Street Lights	Kirby	Windsor	CIF		\$129.20				\$129.20	Street Lights
CH-04-24	Kirby and State Traffic Signal Upgrade	Kirby	State	CIF		\$14.10				\$14.10	Signal Upgrade
CH-04-25	Duncan	Springfield	I-72	CIF		\$875.00				\$875.00	Upgraded and New Arterial Street
CH-04-26	Sidewalk Gap	Various Locations		CIF		\$25.00				\$25.00	Sidewalk Gaps
CH-04-27	Asphalt Walkway	Adjacent to RR Spur		CIF		\$1.50				\$1.50	Construct a paved walkway adjacent to RR Spur
CH-04-28	Curtis Road	First	Staley	CIF		\$1.50				\$1.50	Design, ROW, Relocates
CH-04-29	Corridor Entryway Beautification	Various Locations		CIF		\$25.00				\$25.00	Beautification Improvements
CH-04-30	North I-74 Street Lights	Various Locations		NI74DF		\$3.00				\$3.00	Street Lights
CH-04-31	N. Prospect	Meijer	Olympian	NI74DF	COUNTY	\$280.00	\$260.00			\$540.00	Updated and New Arterial Street
CH-04-32	N. Neil Street	K's Store	Olympian	NI74DF		\$151.00				\$151.00	Street Extension
CH-04-33	Neil & Town Center Traffic Signal	Neil	Town Center	NI74DF		\$2.50				\$2.50	Traffic Signal
CH-04-34	Neighborhood Infrastructure Repair	Various Locations		URF		\$128.20				\$128.20	Infrastructure Repair
CH-04-35	Streetscape	Various Locations		FAB	URBANA, UI, IDOT	\$544.40	\$166.30			\$710.70	Street Improvements
Total FY 04						\$5,717	\$426	\$0	\$0	\$6,143	
CH-05-01	Annual Parking Lot Rehab	Various Locations		MVP		\$35.70				\$35.70	Parking Lot Rehab
CH-05-02	PCC Patching	Various Locations		MFT		\$530.30				\$530.30	Street Pavement Rehab with Portland Cement Concrete
CH-05-03	Asphalt Overlay	Various Locations		MFT		\$792.20				\$792.20	Street Pavement Rehab with Asphalt Cement
CH-05-04	Traffic Signal Upgrade	Kirby	State	MFT		\$147.50				\$147.50	Signal Upgrade
CH-05-05	Local Street Rehab	Various Locations		MFT		\$318.30				\$318.30	Local Street Improvements
CH-05-06	Street Pavement System Plan	Various Locations		CIF		\$49.50				\$49.50	Street Pavement System Plan

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Local Projects FY 04-05: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-05-07	IDOT - City Traffic	Various Locations		CIF		\$30.00				\$30.00	Traffic Signals Upgrade
CH-05-08	Annual Sign and Striping	Various Locations		CIF		\$59.70				\$59.70	Street Signs and Pavement Markings
CH-05-09	Annual Slurry Seal	Various Locations		CIF		\$223.30				\$223.30	Slurry Seal Surface Treatment
CH-05-10	Alley Maintenance	Various Locations		CIF		\$57.10				\$57.10	Alley Maintenance
CH-05-11	Annual Brick Surface Rehab	Various Locations		CIF		\$224.00				\$224.00	Brick Paved Surfaces
CH-05-12	Bridge Maintenance	Various Locations		CIF		\$112.70				\$112.70	Bridge Maintenance
CH-05-13	Annual Traffic Management	Various Locations		CIF		\$55.00				\$55.00	Traffic Management
CH-05-14	Sidewalk Subdivision Assessment	Various Locations		CIF		\$50.00				\$50.00	Subdivision Sidewalk Assessment
CH-05-15	4th and University Traffic Signal	Fourth	University	CIF		\$202.00				\$202.00	Traffic Signal
CH-05-16	Prospect Avenue	Windsor	Savoy	CIF		\$40.70				\$40.70	Street Improvements
CH-05-17	Bradley & McKinley Traffic Signal	Bradley	McKinley	CIF		\$143.80				\$143.80	Traffic Signal
CH-05-18	Kirby & Crescent Traffic Signal	Kirby	Crescent	CIF		\$142.20				\$142.20	Traffic Signal
CH-05-19	Bradley Avenue	Mattis	Duncan	CIF		\$1,430.00				\$1,430.00	Street Improvements
CH-05-20	Sidewalk Gap	Various Locations		CIF		\$25.00				\$25.00	Sidewalk Gaps
CH-05-21	Curtis Road	First	Staley	CIF	SAVOY, COUNTY	\$575.10	\$372.40			\$947.50	Design, ROW, Relocates
CH-05-22	N. Prospect	Meijer	Olympian	NI74DF	COUNTY	\$1,390.50	\$1,380.00			\$2,770.50	Updated and New Arterial Street
CH-05-23	Neighborhood Infrastructure Repair	Various Locations		URF		\$131.20				\$131.20	Infrastructure Repair
Total FY 05						\$6,766	\$1,752	\$0	\$0	\$8,518	

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Local Projects FY 03: CITY OF URBANA

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Shares (in 1,000's)	State Cost Share (In 1,000's)	Federal Cost Share (In 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UR-02-8	Lincoln Avenue street construction	N of Wilbur Road	North end	CIRF	County & Private	\$215.00	\$950.00			\$1,165.00	Street improvement
UR-02-18	Windsor Road	High Cross Road	Intersection	CIRF		\$20.00		\$160.00		\$180.00	Traffic signal installation
UR-02-19	North Cunningham Avenue	Anthony Drive		CIRF/ SBT	County	\$1,898.00	\$930.00	\$1,272.00		\$4,100.00	Intersection reconstruction
UR-02-20	University Avenue	Guardian Drive	High Cross Road	MFT		\$75.00		\$2,490.00		\$2,565.00	Street reconstruction
UR-03-01	Airport Road improvement	Willow Rd	Route 45	CIRF		\$300.00				\$300.00	Street improvement
UR-03-2	Broadway area storm sewers	Saline Ditch	Division St	SBT/ CIRF		\$200.00				\$200.00	Storm sewer installation
UR-03-3	Division Street reconstruction	Oakland	Thompson	CDBG		\$120.00				\$120.00	Neighborhood street improvement
UR-03-4	Downtown Streetscape Phase 5	Downtown	TIF Districts	TIF 1&2		\$700.00				\$700.00	Streetscape and lighting
UR-03-5	Downtown Streetscape Phase 6	Downtown	TIF Districts	TIF 1&2		\$715.00				\$715.00	Streetscape and lighting
UR-03-6	Boneyard Erosion Control	Race	Broadway	TIF 2		\$208.50				\$208.50	Bank & channel work
UR-03-7	George Huff Dr reconstruction	Race	Mumford	MFT		\$500.00				\$500.00	Neighborhood street improvement
UR-03-8	Goodwin Avenue Bike Path	Springfield	Eads	CIRF/ TIF 3		\$110.00				\$110.00	Engineering, acquisition, & construction
UR-03-9	Michigan Avenue widening	Race	Vine	CIRF		\$60.00				\$60.00	Widening at Race and at Vine
UR-03-10	Micro Paving	Main Street &	Washington St	MFT		\$160.00				\$160.00	Seal coat

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Local Projects FY 03: CITY OF URBANA

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Shares (in 1,000's)	State Cost Share (In 1,000's)	Federal Cost Share (In 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UR-03-11	Oakland Street reconstruction	Broadway	Division St	CDBG/CIRF		\$90.00				\$90.00	Neighborhood street improvement
UR-03-12	Ohio Street sewers	Lincoln	Orchard	SBT		\$85.00				\$85.00	Sanitary and storm sewers
UR-03-13	Oil & Chip street maintenance	Various Locations		CIRF		\$220.00				\$220.00	Street maintenance
UR-03-14	Park Street Repairs	Wright	Goodwin	TIF 3		\$100.00				\$100.00	Curb & Gutter, pavement repairs
UR-03-15	Pavement maintenance	Various Locations		MFT/CIRF		\$260.00				\$260.00	Street, sidewalks, alleys maintenance
UR-03-16	Race Street storm sewers	Florida	S of Montclair	CIRF		\$50.00				\$50.00	Storm sewers
UR-03-17	Sanitary sewer remediation	Various		SBT		\$250.00				\$250.00	Sanitary Sewer Inflow/Infiltration remediation
UR-03-18	Series Lighting replacement	Wash/Main, Broadway/C.Grove		CIRF/CDBG		\$450.00				\$450.00	Series Lighting Replacement, Area 3B
UR-03-19	Series Lighting replacement	Blair Park area	Ennis Ridge area	CIRF		\$500.00				\$500.00	Series Lighting Replacement, Areas 4A, 4B
UR-03-20	Sidewalks - Kinch, Glover,Birch, Iowa	Various Locations		CIRF		\$120.00				\$120.00	Sidewalk installation
UR-03-21	Vine Street retaining wall	N & S tracks		TIF 2/ICC		\$110.00		\$156.00		\$266.00	Retaining wall reconstruction
UR-03-22	Washington & Vine reconstruction	Race	Vine	SBT/MFT		\$1,040.00				\$1,040.00	Reconstruct intersection
UR-03-23	Washington street maintenance	Vine	Philo	MFT		\$239.00				\$239.00	Street maintenance
UR-03-24	Wright & Green; Wright & Springfield			CIRF		\$50.00				\$50.00	Intersection maintenance
UR-03-25	Windsor Road Widening	Philo Road	High Cross Road	MFT	County	\$50.00	\$50.00		\$100.00	\$200.00	Phase 1 Location Study
FY03 TOTAL (In 1000's)						\$8,896	\$1,930	\$4,078	\$100	\$15,004	

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Local Projects FY 04-05: CITY OF URBANA											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UR-04-01	Airport Road improvement	Willow Rd	Route 45	CIRF		\$750.00				\$750.00	Street improvement
UR-04-02	Cottage Grove maintenance	Main	S of Oregon	MFT		\$150.00				\$150.00	Street maintenance
UR-04-03	Goodwin Bike Path	Springfield	Eads	CIRF/ TIF 3		\$0.00			\$275.50	\$275.50	Bike path construction
UR-04-04	Goodwin reconstruction	University	N of Fairview	TIF 3		\$600.00				\$600.00	Goodwin Avenue reconstruction
UR-04-05	Illinois & Green	Cottage Grove	Glover St	CDBG/ CIRF		\$140.00				\$140.00	Neighborhood street improvements
UR-04-06	Oil & chip street maintenance	Various		CIRF		\$40.00				\$40.00	Oil and chip street maintenance
UR-04-07	Pavement maintenance	Various		CIRF		\$260.00				\$260.00	Streets, sidewalks, alley maintenance
UR-04-08	Philo Road maintenance	Colorado	Windsor	MFT		\$350.00				\$350.00	Resurfacing
UR-04-09	Sanitary sewer remediation	Various		SBT		\$250.00				\$250.00	Sanitary Sewer Inflow/Infiltration remediation
UR-04-10	Series Lighting replacement	Fairlawn	Area	CDBG/ CIRF		\$225.00				\$225.00	Series lighting replacement, Area 3B
UR-04-11	Vine Street maintenance	University	Florida	TIF/ MFT		\$1,050.00				\$1,050.00	Street maintenance
FY04 TOTAL (In 1000's)						\$3,815			\$276	\$4,091	

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Local Projects FY 04-05: CITY OF URBANA											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UR-05-01	Airport Road improvement	Willow Rd	Route 45	CIRF		\$750.00				\$750.00	Street improvement
UR-05-02	Cunningham Avenue	Country Club Road	Kenyon	TIF 4		\$100.00				\$100.00	Sidewalk
UR-04-03	Goodwin reconstruction	University	N of Fairview	TIF 3		\$255.00				\$255.00	Goodwin Avenue reconstruction
UR-05-04	Goodwin Avenue resurfacing	Green St	University Ave	MFT		\$380.00				\$380.00	Street reconstruction
UR-05-05	Green Street maintenance	Wright St	Lincoln Ave	MFT		\$220.00				\$220.00	Street maintenance
UR-05-06	Lincoln Avenue	Florida	California	MFT		\$150.00				\$150.00	Series street lighting replacement
UR-05-07	Lincoln & Nevada; Lincoln & Pennsylvania			MFT	U of I	\$191.00	\$259.00			\$450.00	Traffic signal installations
UR-05-08	Lincoln & Green resurfacing			MFT		\$425.00				\$425.00	Street maintenance
UR-05-09	Pavement maintenance	Various		CIRF		\$260.00				\$260.00	Streets, sidewalks, alley maintenance
UR-05-10	Sanitary sewer remediation	Various		SBT		\$250.00				\$250.00	Sanitary Sewer Inflow/Filtration remediation
UR-05-11	Stone Creek Bike Path			CIRF		\$150.00		\$150.00		\$300.00	Bike Path construction
UR-05-12	Windsor Rd reconstruction & widening	Philo Road	High Cross Road	MFT	County	\$912.50	\$912.50		\$1,825.00	\$3,650.00	Street reconstruction & widening
FY05 TOTAL (In 1000's)						\$4,044	\$1,172	\$150	\$1,825	\$7,190	

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Local Projects FY 03-05: Village of Savoy											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	Total Project Cost (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
SA-03-01	Misc. locations	Various Locations		MFT		\$50.00				\$50.00	Local road concrete replacement
SA-03-02	Curtis Road engineering study	Duncan Rd	First St	TBD		\$180.00				\$180.00	Engineering study
SA-03-03	Misc. locations	Various Locations		MFT		\$50.00				\$50.00	Local road concrete replacement
FY03 TOTAL (In 1,000's)						\$280	\$0	\$0	\$0	\$280	
SA-04-01	seal coating	Various Locations		MFT		\$25.00				\$25.00	Seal coating
FY04 TOTAL (In 1,000's)						\$25	\$0	\$0	\$0	\$25	
SA-05-01	Prospect Ave. road improvement	Curtis Road	N. Corp. Limits	MFT		\$500.00				\$500.00	2-3 lane bituminous concrete upgrade
SA-05-02	Misc. locations	Various Locations		MFT		\$50.00				\$50.00	Local road concrete replacement
FY05 TOTAL (In 1,000's)						\$550	\$0	\$0	\$0	\$550	

Local Projects FY 03-05: University of Illinois											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	Total Project Cost (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UI-03-01	Bicycle Path Construction	Green & Wright	Burrill & Springfield	Enhance	City of Urbana	\$27.75			\$111.00	\$138.75	Street, intersection Improvement
FY03 TOTAL (In 1000's)						\$28	\$0	\$0	\$111	\$139	
UI-05-01	Lincoln & Nevada; Lincoln & Pennsylvania				City of Urbana	\$259.00	\$191.00			\$450.00	Traffic signal installations
FY05 TOTAL (In 1000's)						\$259	\$191	\$0	\$0	\$450	

The University of Illinois did not submit any projects for FY 04.

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Local Projects FY 03-05: CHAMPAIGN COUNTY											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	Total Project Cost (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CC-03-01	Olympian Drive	Mattis	Apollo	MFT/local	City of Champaign, FHWA	\$2,140.00	\$2,197.00		\$3,331.00	\$7,668.00	Design, Construction
CC-03-02	Lincoln Avenue	N of Wilbur Road	North End	local	City of Urbana, Private	\$215.00	\$950.00			\$1,165.00	Street Improvement
CC-03-03	Staley Road	Old Church Rd	IL Rt 10	MFT	City of Champaign	\$4,199.00	\$350.00			\$4,549.00	road improvement, traffic signalization
CC-03-04	Windsor Rd	Philo Road	High Cross Rd		City of Urbana	\$50.00	\$50.00		\$100.00	\$200.00	Phase 1 Location Study
FY03 TOTAL (In 1000's)						\$6,554	\$3,497	\$0	\$3,331	\$13,382	
CC-04-01	North Cunningham	Anthony Drive		local	City of Urbana	\$930.00	\$1,898.00	\$1,272.00		\$4,100.00	Street improvement
FY04 TOTAL (In 1000's)						\$930	\$1,898	\$1,272	\$0	\$4,100	
CC-05-02	Windsor Rd	Philo Road	High Cross Rd	MFT	City of Urbana	\$912.50	\$912.50		\$1,825.00	\$3,650.00	Street, intersection Improvement
FY05 TOTAL (In 1000's)						\$913	\$913	\$0	\$1,825	\$3,650	

"Agency Cost" is the cost attributed to the local agency only; "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

CHAMPAIGN-URBANA MASS TRANSIT DISTRICT FY 2003-2005 TRANSPORTATION IMPROVEMENT PROGRAM					
NOTE: CAPITAL ITEMS ARE LISTED IN PRIORITY ORDER, Figures listed are in 1,000's					
ANNUAL ELEMENT (FY 03)	UNIT COST	TOTAL	FEDERAL	STATE	LOCAL
(10) 40' low-floor buses	\$267.0	\$2,670.0	(Section 5307 Funds) \$2,136.0	\$534.0	\$0
(4) 40' low-floor buses	\$267.0	\$1,068.0	(Section 5309 Funds) \$854.4	\$213.6	\$0
(5) 40' low-floor buses	\$295.58	\$1,477.88	(Section 5309 Funds) \$1,182.3	\$295.6	\$0
(2) 30' low-floor buses	\$290.0	\$580.0		(Urban Bond Initiative) \$464,000	\$116.0
Security System on (100) buses Cameras/pc's Software		\$750.0	\$600.0	\$0	\$150.0
Total Operating Funds FY 03	\$1120.0	\$6546.0	\$4772.7	\$1507.0	\$266.0
FY 04-05	UNIT COST	TOTAL	FEDERAL	STATE	LOCAL
(5) 40' low-floor buses	\$295.6	\$1,477.86	\$1,182.0	\$295.56	
(2) 30' low-floor buses	\$290.0	\$580.0	\$464.0	\$116.0	\$0
Park & Ride Lot/Day Care Facility	\$1,500.0	\$1,500.0	\$1,200.0	\$300.0	\$0
Total Operating Funds FY 2004 - 2005	\$2085.6	\$3557.9	\$2846.3	\$711.6	\$0

Illustrative Projects							
Lead Agency	Project Location	Project Description	Cost Estimates (in 1,000's)				TOTAL PROJECT COST
			Const.	R.O.W.	Eng/ Design	Utility	
City of Champaign	Curtis Road-1/4 mile east of Mattis Avenue to Duncan Road	Design, Land Acquisition, Utility Relocation, Construction	\$6,065.00	\$624.00	\$1,237.00	\$120.00	\$8,046.00
Champaign County Highway Department	Curtis Road-1/4 mile east of Mattis Avenue to First Street in Savoy	Construction, design engineering, right-of-way	\$6,735.00	\$428.50	\$1,347.00	\$0.00	\$8,510.50
Champaign County Highway Department	CN/ICRR Bridge, Curtis Road	Construction, design engineering, right-of-way	\$5,620.80	\$127.50	\$1,124.20	\$0.00	\$6,872.50
City of Champaign	Olympian Drive-Mattis Avenue to Rt 150	Design, Land Acquisition, Utility Relocation, Construction	\$3,600.00	\$400.00	\$900.00	\$100.00	\$5,000.00
University of Illinois	Wright St/Healey St intersection to mid-block on Sixth between Healey St and Green St	Bicycle Path Construction	TBD	TBD	TBD	TBD	TBD
University of Illinois	First Street/St. Mary's Road intersection to First Street/ Peabody Drive intersection	Bicycle Path Construction	TBD	TBD	TBD	TBD	TBD

Illustrative Projects are projects which could be included in our TIP, but are not because they currently have no identified reasonable source of funding.

CHAMPAIGN-URBANA CUUATS

STPU (LOCAL) ALLOCATION & BALANCE BY FISCAL YEAR

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 99 723.9	FY 00 776.2	FY 01 809.9	FY 02 809.9	FY 03 809.9	FY 04 809.9	FY 05 \$869.6
<i>Prior Usage by Fiscal Year</i>									
Windsor Road, Champaign	FY 89	777.4	FY 94 STPU ALLOTMENT = 559.341						
Windsor Road, Champaign	FY 90	730.5	FY 95 STPU ALLOTMENT = 585.535						
Windsor Road, Urbana	FY 91	1050	FY 96 STPU ALLOTMENT = 543.587						
Windsor Road, Champaign	FY 92	257.5	FY 97 STPU ALLOTMENT = 646.955						
First Street, Champaign	FY 93	80.1	FY 98 STPU ALLOTMENT = 584.822						
Windsor Road, Champaign/Champaign County	FY 94	765.7	FY 99 STPU ALLOTMENT = 723.921						
Olympian Drive, Champaign/Urbana/Champaign County	FY 95	231.5	FY 00 STPU ALLOTMENT = 776.203						
Windsor Road, Champaign/Champaign County	FY 96	886.2	FY 01 STPU ALLOTMENT = 809.879						
Windsor Road, Champaign/Champaign County	FY 97	647	FY 02 STPU ALLOTMENT = 869,637						
Windsor Road, Champaign/Champaign County	FY 98	259.9	FY 03 STPU ALLOTMENT = 869,637						
Windsor Road, Champaign/Champaign County	FY 99	103.3	FY 04 STPU ALLOTMENT = 869,637						
Lincoln Avenue, University of Illinois	FY 00	581.4							
Lincoln Avenue, Urbana	FY 00	190.5	<i>STPU \$ REFLECT FEDERAL SHARE IN THOUSANDS (BEGINNING IN FY 83 FEDERAL SHARE SHOWN IS 50% OF TOTAL COST)</i>						
University Avenue & Race Street, Urbana	FY 01	68.8							
Lincoln Avenue & Illinois Street, Urbana	FY 01	72.0							
Cunningham Avenue & University Avenue, Urbana	FY 01	1394.0							
CUUATS Member STPU Total		8095.8							

Active and Proposed Projects	FY	Programmed \$	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Urbana (00-00361-00ES) Windsor Road (FAU-7145) - Philo Road to IL Route 130; Location Study (est. \$150,000)	FY 02	75.0				75.0			
Champaign/Savoy/Champaign County (98-00374-00-ES) Curtis Road (FAU-7147) - Duncan Road to First St; Location Study (est. \$318.633)	FY 02	160.0				160.0			
Champaign/Champaign County (99-00259-00-PV) Olympian Drive (FAU-7198) - Mattis Ave. to Apollo Dr. (est. \$8,156,000)	FY 03	3331.3					3331.3		

FY Balance STPU (Local) Funds			861.7	949.8	1759.7	2394.3	-67.3	802.3	1671.9
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Private Sector Transportation Improvement Program FY 03				
Organization	TOTAL (In 1000's)	Federal	State	Local
Provena Behavioral Health (1) 6 passenger minivan with ramp	\$42.00	\$33.60	\$8.40	\$0.00
Developmental Services Center (3) 10 passenger raised-roof vans	\$135.00	\$108.00	\$27.00	\$0.00
Champaign County Nursing Home (1) 10 Passenger Paratransit Vehicle	\$45.00	\$36.00	\$9.00	\$0.00
TOTAL	\$222	\$178	\$44	\$0