

# Transportation Improvement Program

**Fiscal Years 2006-2008**



**June 2005, amended September 2005**

**Prepared For:**

Champaign Urbana Urbanized Area Transportation Study, a program of  
The Champaign County Regional Planning Commission

**In Cooperation With:**

Illinois Department of Transportation (IDOT)  
Federal Highway Administration (FHWA)  
Federal Transit Administration (FTA)

**Prepared By:**

Susan Chavarria, Transportation Planner, CUUATS  
1776 East Washington Street  
Urbana, IL 61802  
Phone: (217) 328-3313  
Fax: (217) 328-2426  
Web: [www.ccrpc.org](http://www.ccrpc.org)





## **CHAMPAIGN-URBANA URBANIZED AREA TRANSPORTATION STUDY**

### **POLICY COMMITTEE**

Gerald Schweighart, Chair	City of Champaign
George Friedman, Jr.	MTD Board
Laurel Prussing	City of Urbana
Robert C. McCleary	Village of Savoy
Jack Dempsey	University of Illinois
Barb Wysocki	Champaign County Board
Dennis Markwell	IDOT District 5 Office

### **TECHNICAL COMMITTEE**

Frank Rentschler, Chair	Village of Savoy
Richard Helton	Village of Savoy
Jeff Blue	County Highway Department
John Cooper	County Highway Department
William Volk	CU Mass Transit District
William Gray	City of Urbana
Elizabeth Tyler	City of Urbana
Dennis Schmidt	City of Champaign
Steve Wegman	City of Champaign
Gary Biehl	University of Illinois
April Getchius	University of Illinois
John Dimit	Regional Planning Commission
Jodi Rooney	IDOT District 5 Office
Darla Latham	IDOT District 5 Office

### **CHAMPAIGN URBANA TRAFFIC ENGINEERING COMMITTEE**

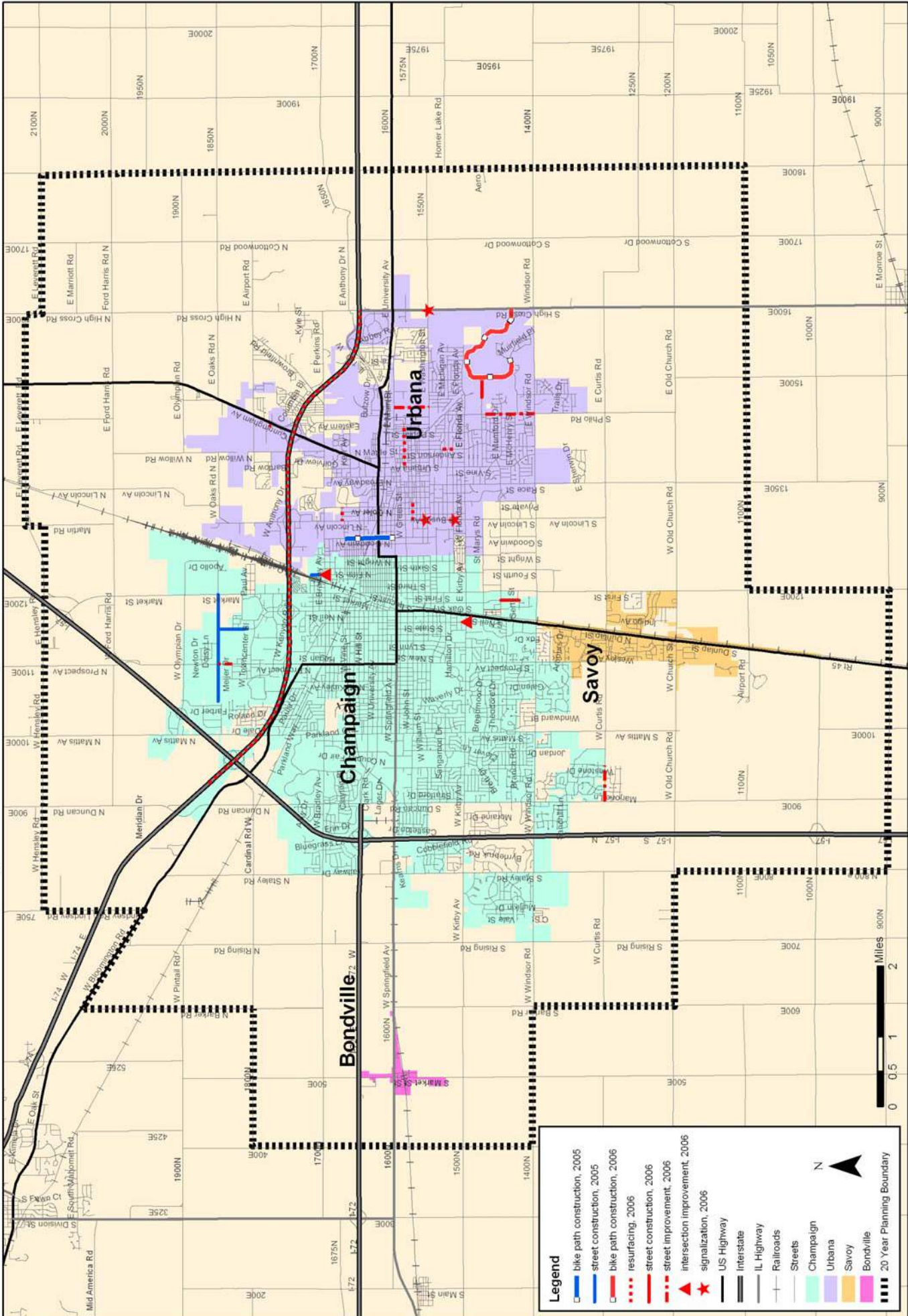
Frank Rentschler, Chair	Village of Savoy
Robb Patton	CU Mass Transit District
Richard Marley	City of Champaign
Jeff Blue	County Highway Department
Joseph Smith	City of Urbana
Gary Biehl	University of Illinois
Carl Phillips	IDOT District 5 Office

### **CUUATS STAFF**

Rita Morocoima-Black	Transportation Engineer, Manager
Ahmed Kaja-Mojideen	Transportation Engineer
M. Sharif Ullah	Transportation Engineer
Susan Chavarría	Transportation Planner
Eunah Kang	Transportation Planner
Ekta Bhardwaj	Transportation Planner
Mary Cummings	Secretary

---

# FY 2006 Major Transportation Projects for the Champaign-Urbana-Savoy-Bondville Urbanized Area



## Table of Contents

Acronyms	i
Introduction	1
Project Categories and Prioritization	1
TIP Annual Element	3
TIP Selection Process	4
Public Involvement Efforts	4
STP U Local Allocation in Available Fiscal Year	5
Highway	6
Transit	6
Bicycles and Pedestrians	7
Air Quality Considerations	7
Federal Obligated Projects: FY 2004	8
Report Format	8
<b>Tables</b>	
1: State of Illinois Highway Improvement Program FY 06	9
2: State of Illinois Highway Improvement Program FY 07	9
3: State of Illinois Highway Improvement Program FY 08	9
4: City of Champaign Local Projects FY 06	10
5: City of Champaign Local Projects FY 07-08	11
6: City of Urbana Local Projects FY 06	12
7: City of Urbana Local Projects FY 07-08	14
8: Village of Savoy Local Projects, FY 06-08	16
9: University of Illinois Projects, FY 06-08	17
10: Champaign County Projects, FY 06-08	18
11: Champaign Urbana Mass Transit District Projects FY 06-08	19
12: Illustrative Projects	20
13: STP-U Local Allocation and Balance by Fiscal Year	21
14: Multi-Agency Projects Summary	22

---

## ACRONYMS

BRRP	Bridge Replacement and Rehabilitation Fund
CATS	Campus Area Transportation Study
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIF	Capital Improvements Fund
CIRF	Capital Improvements and Replacement Fund
EA	Environmental Assessment
EIS	Environmental Impact Statement
FY	Fiscal Year
HES	Hazard Elimination Safety Fund
HIP	Highway Improvement Program
Interstate Maint.	Interstate Maintenance Fund
MFT	Motor Fuel Tax Fund
MVPS	Motor Vehicle Parking System
NHS	National Highway System
PPR	Project Priority Review
ROW	Right-of-Way
RR	Railroad
RRCM	Railroad Crossing Maintenance
SBT	Sewer Benefit Tax
STIP	State Transportation Improvement Program
STP-R (state)	Surface Transportation Program - Rural
STP-U (state)	Surface Transportation Program - Urban
STR (local)	Surface Transportation - Rural
STU (local)	Surface Transportation - Urban
TBD	To Be Determined
TEA-21	Transportation Equity Act for the 21st Century
TIF	Tax Increment Finance
TIP	Transportation Improvement Program
Agencies	
CH	City of Champaign
CC	Champaign County
CCRPC	Champaign County Regional Planning Commission
CUUATS	Champaign Urbana Urbanized Area Transportation Study
CUMTD	Champaign-Urbana Mass Transit District
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IDOT	Illinois Department of Transportation
MPO	Metropolitan Planning Organization
SA	Village of Savoy
UI	University of Illinois
UR	City of Urbana

## **INTRODUCTION**

The FY 2006-2008 Transportation Improvement Program (TIP) is a product of the on-going transportation planning process for the Champaign Urbana Urbanized Area Transportation Study (CUUATS). It was prepared by CUUATS staff, under the direction of the CUUATS Technical Committee, for the CUUATS Policy Committee. The TIP is based on existing area wide transportation plans, previous Transportation Improvement Programs, Transportation System Management studies and the current construction plans of the implementing agencies.

The purpose of the TIP is to document proposed projects for a three-year fiscal period so that project funding can be secured. Any local project that solicits federal or state monies must be in the TIP in order to be considered for such funding.

Projects included in this TIP are proposed for implementation in one or more of the following jurisdictions: City of Champaign, City of Urbana, Village of Savoy, Village of Bondville, the University of Illinois, the State of Illinois, Champaign County, or the Champaign-Urbana Mass Transit District. Projects are subject to the financial abilities of federal, state, and/or local agencies' funding sources. When approved by the CUUATS Policy Committee and endorsed by the Champaign County Regional Planning Commission (the designated Metropolitan Planning Organization for the Champaign-Urbana area), these bodies certify that the requirements of 23 CFR, Section 450.308 are met.

The existing transportation system within the Champaign-Urbana Urbanized Area Transportation Study planning boundaries is being adequately operated and maintained with the revenue sources that are provided through federal, state, and local jurisdictions. The FY 2006-2008 Transportation Improvement Program is financially constrained, meaning that all funding estimates are based on anticipated state, federal, and local budget constraints.

## **PROJECT CATEGORIES AND PRIORITIZATION**

The FY 2006-2008 TIP has been developed to meet the guidelines of the Federal Highway Administration and the Federal Transit Administration under the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21). As specified in those guidelines, projects from the following categories are included:

- Interstate - This category includes improvements to the Interstate Highway System, which are funded through Interstate 4R funds for reconstruction, rehabilitation, resurfacing and restoration.
- Operating and Capital Assistance Projects - This category consists of transit projects funded through Sections 3, 5 and 9 of the Urban Mass Transportation Act of 1964. All transit projects in the Champaign-Urbana-Savoy area are included in this category.

- Major or Area Service Highway Extensions - This category consists of those street projects within the urbanized area that are extensions of major rural roads into the urbanized area. Federal-aid Surface Transportation Program Rural [STP-R] funds are used for projects in this category.
- Urban Systems Projects - This category includes improvements to collector and arterial streets that are Federal-aid Highways. Federal-Aid Surface Transportation Program (STP) funds are used for projects in this category.

The continuing, comprehensive and cooperative ("3C") transportation planning process required by federal regulations requires inclusion in the TIP of those projects that will receive federal-aid funding from one or more of the federal transportation programs. These programs include: Interstate, Federal-Aid Surface Transportation Program Rural (STP-R) and Urban (STP-U) funds, Highway Bridge Replacement and Rehabilitation (BRRP), Federal-Aid Hazard Elimination Safety (HES), and Federal Transit Administration (FTA). IDOT and local projects that are not regionally significant in nature, such as small resurfacing projects or minor railroad crossing improvements, may not be individually identified in the TIP even though the projects receive federal-aid funding. Many times the smaller projects are grouped together in similar categories (i.e. resurfacing).

The costs shown in this document are estimates of expected costs based on current information available about the projects. Costs shown for some projects are rough estimates, which will be refined after preliminary engineering work has been completed. Any significant changes to the cost of a project need to be reported to the CUUATS Technical and Policy Committees.

This document sets priorities in two ways. First, the report differentiates between projects to be constructed or receive funding in the first fiscal year (FY 2006 Annual Element) and those to be constructed during the following two fiscal years (FY 2007-2008). The amount of time required for preliminary engineering and right-of-way acquisition, the availability of funds, and community needs will determine whether a project will be in the Annual Element or the latter portion.

Preliminary activities on some projects have been underway for some time. However, construction has not begun because these preliminary activities may not yet have been completed. Unforeseen difficulties in these activities could delay a project for a year or more. Thus a project may be included in the Annual Element for two years or more.

The second prioritization method involves how STP-U Local funds are allocated within each of the three fiscal years in the TIP. STP-U Local project prioritization is determined by the Project Priority Review (PPR) Guidelines created by CUUATS and approved by both the CUUATS Technical and Policy Committees in 2001. Specifically, the PPR Guidelines require that every project receiving STP-U Local funding meets the following three requirements:

- Consistency with the Long Range Transportation Plan, local plans, and the



- seven TEA-21 mandated factors
- Financial constraint
- Project specific eligibility and justification

Local agencies seeking STP-U Local funding are required to submit an application to CUUATS for each project. Submitted projects are then allocated point values based on PPR assessment factors such as safety, regional significance, and traffic volume levels. Projects are finally categorized into high, medium, and low priority levels. This method does not preclude the movement of a project into a higher priority level due to the immediate need for a project or moving a project forward or backward due to unforeseen funding issues.

Projects are prioritized at minimum on an annual basis to reflect changing needs and circumstances.

## **TIP ANNUAL ELEMENT**

In accordance with 23 CFR 450.220(c), the Metropolitan Planning section of the Federal Register of October 28, 1993, the participating members of the Champaign-Urbana Urbanized Area Transportation Study agree that the State may propose federal-aid projects funded from the Highway Safety Improvement Program. They also may propose projects funded with Interstate, NHS, STP-R, STP-U, HES and BRRP monies, to be included in the statewide program of projects with these projects being drawn from the annual element of the TIP.

All federally funded projects that significantly alter the functional capacity or capability of a facility will be included in the TIP Annual Element.

All STP projects, regardless of work type, will be included in the TIP Annual Element. Some projects of similar work types will continue to be combined in the TIP Annual Element as categories of improvements such as engineering, intermittent resurfacing, etc.

The Illinois Department of Transportation will continue to provide the Champaign-Urbana Urbanized Area Transportation Study with the Department's entire annual and multi-year highway program regardless of funding source and work type.

The Illinois Department of Transportation will notify the Champaign-Urbana Urbanized Area Transportation Study of all projects proposed for State letting regardless of funding source and work type, including projects not shown in the TIP Annual Element.

The Champaign-Urbana-Savoy area TIP will be utilized to develop the State's STIP. Highway and transit projects eligible for grouping will be summarized by year, fund source, and type of work. The Champaign-Urbana-Savoy area TIP will be incorporated by reference to the STIP. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

## **TIP SELECTION PROCESS**

In accordance with TEA-21 regulations, the three-year TIP is financially constrained. In other words, all projects in the first year element have verified funding sources and the projects in the second and third year elements have reasonably guaranteed funding sources. Project implementation priority is given to the first year of the TIP. However, special circumstances may arise necessitating movement of a second or third year project forward to the first year. When this occurs, such a move will take place with no further action required of the Technical or Policy Committees. The Technical and Policy Committees, however, should approve any project subject to amendment. MPO Staff at the next regularly scheduled committee meetings will advise the Technical and Policy Committees of the project advancement.

The Champaign-Urbana Urbanized Area Transportation Study receives an allocation of funds each year through formulas determined by the FHWA, FTA, and the Illinois Department of Transportation, administered by the Illinois Department of Transportation. The Surface Transportation Program (STP) funds are the most significant funds for the Champaign-Urbana urbanized area. Agreement among all jurisdictions through action of the Policy Committee determines the best use of these funds.

The implementing agency may elect to change their project fund type via notification to the Policy Committee through the MPO, which also will not require any additional public hearings.

## **PUBLIC INVOLVEMENT EFFORTS**

Since its inception in 1964, CUUATS has been actively committed to involving the public in its planning process. Whenever a regular meeting, public hearing, or informational meeting is held, consideration is given to all comments or suggestions. In some instances, responses to resident input are prepared in writing and distributed to interested parties. For major transportation system developments, comments received by the public at a public hearing or by letter are responded to directly in the final report. Past examples of incorporating citizen comments into final reports include the Campus Area Transportation Study (CATS), the Greenways and Trails Plan, and the Long Range Transportation Plan 2025.

CUUATS takes an active role in identifying public participants. Staff presently maintains an extensive mailing list, which includes active members of CUUATS committees and persons who have requested to be notified of meetings and events.

The public is informed about CUUATS public meetings via announcements that are sent out to all individuals on the mailing list at least one (1) week before the scheduled event. Paid announcements for all CUUATS meetings are placed in the *News Gazette* (the only daily circulation newspaper in Champaign-Urbana).

Meeting announcements are also published on the CUUATS website, [www.ccrpc.org/CUUATS/index.html](http://www.ccrpc.org/CUUATS/index.html).

The public is encouraged to participate at all CUUATS meetings. To facilitate public involvement in the development of a document or project, copies of all documents discussed at the CUUATS meetings are made available for public inspection at CCRPC offices prior to each meeting and are given to individuals when requested. News releases are distributed periodically to announce the availability of a CUUATS report or to provide background on planning activities. Final copies of all CUUATS documents are made available to the public through the libraries, the CUUATS website, and CCRPC offices.

In addition to the formal public involvement process mentioned above, CUUATS relies on many informal techniques. This is especially important when considering that area residents often bring transportation planning issues and problems to the attention of their elected officials. For these reasons, CUUATS staff members often attend meetings of other governmental agencies. Informal public participation occurs when an interested citizen contacts the CUUATS office to discuss an issue in which they are interested, or when a citizen or business requests transportation or planning data.

In developing the FY 2006-2008 TIP, CUUATS staff complied with the guidelines set forth in the Champaign-Urbana Urbanized Area Transportation Study *Public Involvement Policy Document*, adopted in 2001.

## STP U (LOCAL) ALLOCATION IN AVAILABLE FISCAL YEAR

It is anticipated that funding will be available for all projects presented in the FY 2006-2008 TIP. The programming of STP-U Local projects in the Champaign-Urbana Urbanized Area is a function of program development, project prioritization, and available financial resources.

The programming of STP-Local funds for projects is based on the average annual urbanized area apportionment projected for the Champaign-Urbana urbanized area. For FY 2006, the Illinois Department of Transportation has determined that the Champaign-Urbana urbanized area will receive \$1,200,000 (assuming full utility of the estimated apportionment), with the balance of the urbanized area apportionment (determined by FHWA), being invested in the urbanized area by the IDOT District 5 office, in consultation and cooperation with the CUUATS Policy Committee. Please refer to Table 13, STP U (Local) Allocation in Available Fiscal Year for more information.

Financial Capacity Chart (in 1,000's)	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
Projected amount of STP funds available for local projects	-	1100.0	1100.0	1100.0	1100.0	1100.0
Projected utilization of STP funds for FY 2006-2010	-	3100.0	0.0	1900.0	1500.0	0.0
<b>Approximate balance</b>	<b>1863.0</b>	<b>-137.0</b>	<b>963.0</b>	<b>163.0</b>	<b>-237.0</b>	<b>863.0</b>

## HIGHWAY

FY 2006-2008 available Federal funding: the estimate of revenues for all projects is reasonable with respect to such funds anticipated to be available for the listed projects during the programmed TIP period.

FY 2006 Available Federal Funding	FY 2006 Programmed Funding (in 1,000's)
Interstate Maintenance	\$5,445.0
STP-RR-S	\$180.0
<b>Estimated Total Available</b>	<b>\$5,625.0</b>

FY 2007 Available Federal Funding	FY 2007 Programmed Funding (in 1,000's)
Interstate Maintenance	\$16,592.4
STP-RR-S	\$180.0
<b>Estimated Total Available</b>	<b>\$16,772.4</b>

FY 2008 Available Federal Funding	FY 2008 Programmed Funding (in 1,000's)
STP-RR-S	\$180.0
<b>Estimated Total Available</b>	<b>\$180.0</b>

## TRANSIT

The transit portion of the TIP is based on the Champaign-Urbana Mass Transit District's (CUMTD) continuing efforts to provide modern, efficient, and effective transportation services, modes and facilities. The services are designed to serve myriad public transportation activities. The District's ongoing planning process evaluates and updates both short and long-range mobility needs, and then develops and implements effective solutions.

The District has implemented and refined several development proposals. These include shelters, one-half fare cab program, no-cost fixed route bus service for disabled persons and senior citizens, and 100% community fixed route accessible wheelchair service.

In the development of the Final FY 2006-2008 Transportation Improvement Program, forecasts for Section 5309 Discretionary Funds and Section 5307 Funds have been incorporated. These forecasts are based upon previous funding levels that have been received by the Champaign-Urbana Mass Transit District. These forecasts will be utilized as a good faith effort to keep the TIP fiscally constrained.

All transit projects in the TIP are subject to the CUUATS public involvement policy.

## **BICYCLES AND PEDESTRIANS**

The *Long Range Transportation Plan 2025* includes several goals related to providing travel options for pedestrians and bicyclists. The intent is that all transportation system users in the urbanized area will have access to a network of transportation modes and infrastructure that:

- maximizes connectivity between origins and destinations and the modes used to travel between them;
- improves mobility during peak traffic hours;
- improves safety and convenience; and
- considers all users.

Bicycle and pedestrian projects do not have an annual funding allocation at this time. These projects tend to be either part of a larger roadway improvement or construction project, and/or have received grant funding for their completion.

## **AIR QUALITY CONSIDERATIONS**

In FY 80, the United States Environmental Protection Agency lowered the maximum standard for photochemical oxidants (ozone). According to the EPA's online Greenbook (<http://www.epa.gov/oar/oaqps/greenbk/anay.html>), as of April 2005, Champaign County continues to be an attainment area, which means that air quality is within acceptable parameters for common air pollutants.

Transportation officials in the Champaign-Urbana-Savoy area feel that a relationship between transportation and air quality still exists. While air quality is not the highest-ranking determinant in selecting highway or transit projects for implementation, it still receives consideration during project planning and implementation procedures.

It should be noted that most highway and transit projects considered in the Champaign-Urbana area are designed to improve the area's overall air quality.

## FEDERAL OBLIGATED PROJECTS: FY 2004

Federal regulation requires that the TIP provide reference to projects from the previous fiscal year that have federal funding obligated to them.

As per section 1203.h.7.B of TEA-21, the following table summarizes those projects from FY 2004 that have obligated federal funding:

Project Location	Project Description	Total Cost (in 1,000's)	Federal Funds Obligated (in 1,000's)
Neil Street between Springfield Avenue and Kirby Avenue, Champaign	resurfacing	\$549.8	\$439.8
Prospect Avenue between Marketview Drive and Bloomington Road, Champaign	safety improvements	\$1,063.5	\$957.2
<b>Total (in 1,000's)</b>		<b>\$1,613.3</b>	<b>\$1,397.0</b>

## REPORT FORMAT

Local projects may be identified by the CUUATS numbering system. This system lists the primary funding source, the anticipated year of construction, and a second number referencing the project within this report (XX-YR-##). Locally funded projects begin with the following initials:

City of Champaign	-	CH
City of Urbana	-	UR
Village of Savoy	-	SA
University of Illinois	-	UI
Champaign County	-	CC

Table 1 describes all highway projects receiving Federal or State funding for the 2005 Fiscal Year. A state number identifies each project. It is expected that these projects will be bid during the FY 06 fiscal year; however, implementation of any project is dependent upon the availability of funds. Table 1 provides a funding breakdown for each of these projects. Tables 2 and 3 outline proposed Federal and State allocations for FY 07-08.

Tables 4 through 10 describe locally funded road projects that may or may not receive federal or state funding. These projects are included in the Capital Improvement Programs for each member jurisdiction.

Table 11 reflects the CUMTD transportation improvement program for FY 06-08. Table 12 lists illustrative projects, which are examples of projects that local agencies would like to see implemented, but do not yet have funding sources. Table 13 details past, present and proposed STP-U projects. Table 14, new for this year, shows the cost shares for multi-agency projects in the urbanized area.

For the FY 2006-2008 TIP, no private sector projects were submitted.

**Table 1: FY 06 State HIP Projects**

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			FUND TYPE	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
Q007	Oak Street	Hazelwood Dr	Gerty St in Champaign	\$500.00		\$500.00	State Reimburse		New construction for U of I project	
A105	I-74	0.5 mi W of I-57	IL 130 in Urbana	\$6,050.00	\$5,445.00	\$605.00	Interstate Maint., State		Resurfacing, safety improvements, bridge joint repair	
A105	I-74	0.5 mi W of I-57	IL 130 in Urbana	\$199.00	\$179.00	\$20.00	STP, HES, State		Intermittent resurfacing	
A105	I-74 at Lincoln Ave	0.5 mi W of I-57	IL 130 in Urbana	\$420.00	\$378.00	\$5.00	STP, HES, State		Right turn lane, interconnect and preemption	
A142	I-57 at Curtis Rd	I-57	Curtis Rd SW of Champaign	\$850.00		\$850.00	State Only		Land acquisition and utility adjustment for new interchange	
RRCM-06	Railroad Crossing Maintenance	Various	Locations	\$200.00	\$180.00	\$20.00	STP-RR-S		Railroad crossing maintenance	
06HES	US 45	At Windsor Rd in Champaign		\$215.00	\$190.00	\$15.00	STP, HES, State		Intersection improvement and traffic signal modernization	
A097	I-72	Over IC RR W of Champaign		\$180.00	\$180.00		State Only (Contract Maint.)		Bridge deck repair	
<b>FY06 Total (in 1000's)</b>				<b>\$8,614.00</b>	<b>\$6,372.00</b>	<b>\$2,227.00</b>			<b>\$0.00</b>	

**Table 2: FY 07 State HIP Projects**

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			FUND TYPE	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
O186	US 45/Cunningham Ave	US 45	Crystal Lake Dr in Urbana	\$300.00		\$250.00	State Reimburse	City of Urbana	Intersection improvement, traffic signal installation	
A142	I-57 at Curtis Rd	I-57	Curtis Rd SW of Champaign	\$13,000.00	\$11,700.00	\$1,300.00	Interstate Maint.		New interchange	
A139	I-57	1 mi S of I-74	S of Olympian Drive	\$5,436.00	\$4,892.40	\$543.60	Interstate Maint.		Resurfacing from 1mi S of I-74 to S of Olympian Dr AND 2 mi S of Thomasboro to US 136	
RRCM-07	Railroad Crossing Maintenance	Various	Locations	\$200.00	\$180.00	\$20.00	STP-RR-S		Railroad crossing maintenance	
<b>FY07 Total (in 1000's)</b>				<b>\$18,936.00</b>	<b>\$16,772.40</b>	<b>\$2,113.60</b>			<b>\$50.00</b>	

**Table 3: FY 08 State HIP Projects**

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			FUND TYPE	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
L008	US 45	Kirby Ave in Champaign	Curtis Rd in Savoy	\$948.00		\$948.00	State only		Resurfacing	
RRCM-08	Railroad Crossing Maintenance	Various	Locations	\$200.00	\$180.00	\$20.00	STP-RR-S		Railroad crossing maintenance	
<b>FY08 Total (in 1000's)</b>				<b>\$1,148.00</b>	<b>\$180.00</b>	<b>\$968.00</b>			<b>\$0.00</b>	

**Table 4: City of Champaign Projects FY 06**

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)
		BEGINNING	END								
CH-06-01	Asphalt Overlay 2005	Various	Various	MFT	CH		\$63.40				\$63.40
CH-06-02	Asphalt Overlay 2006	Various	Various	MFT	CH		\$12.90				\$12.90
CH-06-03	Fourth & Bradley Intersection Improvement	Intersection of Fourth and Bradley		MFT	CH		\$6.90				\$6.90
CH-06-04	Local Street Rehab	Various	Various	MFT	CH		\$316.60				\$316.60
CH-06-05	PCC Patching 2005	Various	Various	MFT	CH		\$566.20				\$566.20
CH-06-06	PCC Patching 2006	Various	Various	MFT	CH		\$42.50				\$42.50
CH-06-07	Traffic Signal Upgrade	Intersection of Kirby and State		MFT	CH		\$5.50				\$5.50
CH-06-08	Curtis Road Interchange	Duncan	Staley	MFT	IDOT		\$2.10				\$2.10
CH-06-09	Curtis Rd City Project 23-0000-07900-0399	Duncan	Wynstone	CIF	CH	CC	\$1,239.75	\$1,125.75		\$1,237.50	\$3,603.00
CH-06-10	Curtis Rd City Project 23-0000-07900-0408	Wynstone	Wesley	CIF	CH	CC, SA	\$150.82	\$409.88			\$560.70
CH-06-11	Prospect Ave.	Meijer	Interstate	CIF	CH	CC	\$2,548.00	\$583.00			\$3,131.00
<b>FY06 TOTAL (in 1,000's)</b>							<b>\$4,955</b>	<b>\$2,119</b>	<b>\$0</b>	<b>\$1,238</b>	<b>\$8,311</b>

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.



**Table 5: City of Champaign Projects FY 07-08**

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)
		BEGINNING	END								
CH-07-01	Asphalt Overlay 2006	Various	Various	MFT	CH		\$830.00				\$830.00
CH-07-02	Neighborhood Street Maintenance	Various	Various	MFT	CH		\$328.90				\$328.90
CH-07-03	PCC Patching 2006	Various	Various	MFT	CH		\$567.90				\$567.90
CH-07-04	Traffic Signal Upgrade	Intersection of Kirby and State		MFT	CH		\$149.10				\$149.10
CH-07-05	Curtis Road Interchange	Duncan	Staley	MFT	IDOT	CC, State	\$578.54	\$540.67	\$1,300.00	\$1,700.00	\$14,119.21
CH-07-06	Curtis Rd	Duncan	Wynstone	CIF	CH	CC	\$750.75	\$618.75		\$1,237.50	\$2,607.00
CH-07-07	Curtis Rd	Wynstone	Wesley	CIF	CH	CC, SA	\$414.03	\$1,114.28			\$1,528.30
<b>FY07 TOTAL (in 1,000's)</b>											
							<b>\$3,619</b>	<b>\$2,274</b>	<b>\$1,300</b>	<b>\$12,938</b>	<b>\$20,130</b>
CH-08-01	Asphalt Overlay 2007	Various	Various	MFT	CH		\$500.00				\$500.00
CH-08-02	Fourth & Bradley Intersection Improvement	Intersection of Fourth and Bradley		MFT	CH		\$225.00				\$225.00
CH-08-03	Neighborhood Street Maintenance	Various	Various	MFT	CH		\$338.80				\$338.80
CH-08-04	PCC Patching 2007	Various	Various	MFT	CH		\$574.40				\$574.40
CH-08-05	Traffic Signal Upgrade	Intersection of Kirby and State		MFT	CH		\$479.90				\$479.90
<b>FY08 TOTAL (in 1,000's)</b>											
							<b>\$2,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,118</b>

"Your Agency Cost" is the cost attributed to the local agency only;  
 "Total Project Cost" is the sum of all agencies' contributions.  
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

**Table 6: City of Urbana Projects FY 06**

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Shares Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)
		BEGINNING	END								
UR-06-01	Anderson resurfacing	Pennsylvania	Fairlawn	MFT	UR		\$70.00				\$70.00
UR-06-02	Bradley/Coler storm sewers	Beverly Drive to Busey Woods		CIRF	UR		\$140.00				\$140.00
UR-06-03	Brick sidewalk maintenance	Various Locations		CIRF & TIF 3	UR		\$460.00				\$460.00
UR-06-04	Colorado Avenue widening & bike path	Philo Road	1/4 mile east	CIRF	UR		\$270.00				\$270.00
UR-06-05	Cottage Grove resurfacing	Pennsylvania	Fairlawn	MFT	UR		\$70.00				\$70.00
UR-06-06	Downtown Streetscape	Downtown	TIF Districts	TIF 1&2	UR		\$575.00				\$575.00
UR-06-07	Goodwin Avenue Bike Path	Springfield	Bradley	CIRF, TIF 3	UR		\$107.50		\$278.00		\$385.50
UR-06-08	Green Street resurfacing, curb & gutter, reconstruction	Vine	Glover	MFT	UR		\$660.00				\$660.00
UR-06-09	Illinois Street resurfacing	Lincoln	Orchard	MFT	UR		\$75.00				\$75.00
UR-06-10	Lierman Avenue	Washington	Main	MFT	UR	CC	\$900.00	\$450.00			\$1,350.00
UR-06-11	Lincoln & Nevada; Lincoln & Pennsylvania signals; Lincoln Avenue Lighting	Florida	California	MFT	UR	UI	\$747.50	\$262.50	\$90.00		\$1,100.00
UR-06-12	Lincoln from Green to S of Springfield & Green from Busey to Gregory	Various Locations		MFT	UR		\$125.00				\$125.00
UR-06-13	O'Brien Drive Improvement	West end	West of existing	TIF	UR		\$200.00				\$200.00
UR-06-14	Park Street Repairs	Wright	Goodwin	TIF 3	UR		\$85.00				\$85.00
UR-06-15	Parking lot maintenance & construction	Various Locations		MVPS	UR		\$403.00				\$403.00
UR-06-16	Pavement maintenance	Florida; Race; Water; & Oil & Chip; Various		MFT & CIRF	UR		\$695.00				\$695.00
UR-06-17	Philo Road Improvement	Colorado	Windsor	MFT	UR		\$600.00			\$600.00	\$1,200.00

Continued on next page

"Your Agency Cost" is the cost attributed to the local agency only;  
 "Total Project Cost" is the sum of all agencies' contributions.  
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

**Table 6: City of Urbana Projects FY 06**

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (In 1,000's)	Other Agencies Cost Shares Total (In 1,000's)	State Cost Share (In 1,000's)	Federal Cost Share (In 1,000's)	TOTAL PROJECT COST (In 1,000's)
		BEGINNING	END								
UR-06-18	Sanitary sewer remediation	Various Locations		SBT	UR		\$275.00				\$275.00
UR-06-19	Series Lighting replacement	Area 4B & Campus		CIRF, MVPS	UR	UI	\$750.00	\$400.00			\$1,150.00
UR-06-20	Stone Creek Bike Path	Castle Rock	High Cross Road	CIRF	UR	IDNR	\$298.00		\$152.00		\$450.00
UR-06-21	Storm sewer repairs	Various Locations		CIRF	UR		\$100.00				\$100.00
UR-06-22	Sunset Drive Improvement	Lincoln	Coler	CDBG & CIRF	UR		\$390.00				\$390.00
UR-06-23	Traffic signal lens retrofitting	Various		CIRF	UR	State	\$48.00		\$58.00		\$106.00
UR-06-24	University Avenue Streetscape	Wright	Harvey	TIF 3	UR		\$50.00				\$50.00
UR-06-25	Washington Street Box Culvert	East of Sunny Lane		CIRF	UR		\$120.00				\$120.00
UR-06-26	Washington Street & High Cross Road temporary traffic signal				UR		\$100.00				\$100.00
UR-06-27	Windsor Road Improvement	Philo Road	High Cross Road	MFT & CIRF	UR	CC	\$110.00	\$110.00			\$220.00
<b>FY06 TOTAL (In 1000's)</b>							<b>\$8,424</b>	<b>\$1,223</b>	<b>\$300</b>	<b>\$878</b>	<b>\$10,825</b>

"Your Agency Cost" is the cost attributed to the local agency only;  
 "Total Project Cost" is the sum of all agencies' contributions.  
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 7: City of Urbana Projects FY 07-08

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)
		BEGINNING	END								
UR-07-01	Brick sidewalk maintenance	Various Locations		CIRF	UR		\$75.00				\$75.00
UR-07-02	Coler Avenue resurfacing	University	Park	MFT	UR	Private	\$45.00	\$40.00			\$85.00
UR-07-03	College Court resurfacing	Maryland	Virginia	MFT	UR	UI	\$10.00	\$20.00			\$30.00
UR-07-04	Florida Avenue & Broadway Avenue bike paths	Lincoln	Michigan	CIRF	UR	IDNR, UI	\$100.00	\$50.00	\$150.00		\$300.00
UR-07-05	Florida Avenue extension	High Cross Road	1/4 mi west of High Cross	CIRF	UR	State	\$725.00		\$175.00		\$900.00
UR-07-06	Golfview Drive resurfacing	C C Road	S of G H Baker Drive	MFT	UR		\$60.00				\$60.00
UR-07-07	Goodwin Avenue resurfacing	Green St	Clark	MFT	UR	UI	\$150.00	\$150.00			\$300.00
UR-07-08	Goodwin & Illinois	Intersection Bump Outs		MFT	UR	UI	\$50.00	\$50.00			\$100.00
UR-07-09	Harvey Street Improvement	Church	Fairview	CDBG	UR		\$225.00				\$225.00
UR-07-10	Illinois Street resurfacing	Goodwin	Gregory	MFT	UR	UI	\$25.00	\$25.00			\$50.00
UR-07-11	Maryland Drive resurfacing	Florida	N of College Court	MFT	UR	UI	\$20.00	\$15.00			\$35.00
UR-07-12	Parking lot maintenance	Various Locations		MVPS	UR		\$500.00				\$500.00
UR-07-13	Pavement maintenance	C C Road;Country Sq; Kinch;Orchard;Park; Various Locations		CIRF	UR	Private	\$485.00	\$60.00			\$565.00
UR-07-14	Sanitary sewer remediation	Various Locations		SBT	UR		\$275.00				\$275.00
UR-07-15	Springfield Avenue resurfacing & traffic signal at Goodwin Avenue	Wright	Cedar	MFT	UR	State, UI	\$240.00	\$170.00	\$90.00		\$500.00
UR-07-16	Storm sewer repairs	Various Locations		CIRF	UR		\$150.00				\$150.00
UR-07-17	University Avenue Streetscape	Wright	Harvey	TIF 3	UR		\$250.00				\$250.00
UR-07-18	Windsor Road Improvement	Philo Road	High Cross Road	MFT	UR	CC	\$160.00	\$160.00			\$320.00
UR-07-19	Cunningham Avenue & Crystal Lake Drive Traffic Signal			TIF 2	UR	State	\$50.00		\$250.00		\$300.00
<b>FY07 TOTAL (In 1000's)</b>							<b>\$3,595</b>	<b>\$760</b>	<b>\$665</b>	<b>\$0</b>	<b>\$5,020</b>

Continued on next page

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

**Table 7: City of Urbana Projects FY 07-08**

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)
		BEGINNING	END								
UR-08-01	Brick sidewalk maintenance	Various Locations		CIRF	UR		\$75.00				\$75.00
UR-08-02	Florida Avenue extension	End of E Florida	1/4 mi east	CIRF	UR		\$750.00				\$750.00
UR-08-03	Lincoln Avenue resurfacing	Kenyon		MFT	UR		\$150.00				\$150.00
UR-08-04	North Shore Drive Sanitary Sewer	Anthony	N End	SBT	UR	Private	\$415.00	\$20.00			\$435.00
UR-08-05	Parking lot maintenance	Various Locations		MVPS	UR		\$500.00				\$500.00
UR-08-06	Pavement maintenance	Various Locations		CIRF	UR		\$100.00				\$100.00
UR-08-07	Race Street resurfacing	Michigan	Washington	MFT	UR		\$200.00				\$200.00
UR-08-08	Sanitary sewer remediation	Various Locations		SBT	UR		\$165.00				\$165.00
UR-08-09	Storm sewer repairs	Various Locations		CIRF	UR		\$100.00				\$100.00
UR-08-10	Washington Street resurfacing	Philo Road	Scottswood	MFT	UR		\$500.00				\$500.00
UR-08-11	Windsor Road Improvement	Philo Road	3/4 mile E of Philo Road	MFT	UR	CC	\$1,022.50	\$1,022.50		\$1,835.00	\$3,880.00
UR-08-12	Mathews & Church Improvement	Goodwin	Ellis	CDBG TIF	UR		\$750.00				\$750.00
<b>FY08 TOTAL (In 1000's)</b>											<b>\$7,605</b>
							<b>\$4,728</b>	<b>\$1,043</b>		<b>\$1,835</b>	<b>\$7,605</b>

"Your Agency Cost" is the cost attributed to the local agency only;  
 "Total Project Cost" is the sum of all agencies' contributions.  
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

**Table 8: Village of Savoy Projects FY 06-08**

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)
		BEGINNING	END								
SA-04-02	Curtis Road Engineering Study	Duncan	First		CH		\$180.00				\$180.00
SA-06-01	Curtis Road: R.O.W. Acquisition	First	West Boundary	MFT	CH		\$500.00				\$500.00
SA-06-02	Pavement Maintenance	various locations		MFT	SA		\$100.00				\$100.00
SA-06-03	Curtis Road	Wynstone	Wesley	TBD	CH	CC, CH	\$136.63	\$424.07			\$560.70
<b>FY06 TOTAL (In 1,000's)</b>											
							<b>\$917</b>	<b>\$424</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,341</b>
SA-07-01	Curtis Road: R.O.W. Acquisition	First	West Boundary	MFT	CH		\$150.00				\$150.00
SA-07-02	Graham Street	Wesley	Prospect	Local	SA		\$200.00				\$200.00
SA-07-03	Curtis Rd	Wynstone	Wesley	TBD	CH	CC, SA	\$371.43	\$1,156.88			\$1,528.30
<b>FY07 TOTAL (In 1,000's)</b>											
							<b>\$721</b>	<b>\$1,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,878</b>
SA-08-01	Prospect Avenue Engineering Study	Curtis	North Corp. Limits	MFT	SA		\$100.00				\$100.00
SA-08-02	Pavement Maintenance	various locations		MFT	SA		\$100.00				\$100.00
<b>FY08 TOTAL (In 1,000's)</b>											
							<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>

"Your Agency Cost" is the cost attributed to the local agency only;  
 "Total Project Cost" is the sum of all agencies' contributions.  
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

**Table 9: University of Illinois Projects FY 06-08**

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)
		BEGINNING	END								
UI-06-01	Lincoln & Nevada; Lincoln & Pennsylvania signals; Lincoln Avenue Lighting	Florida	California	Local	UR	UR	\$262.50	\$747.50	\$90.00		\$1,100.00
UI-06-02	Series Lighting replacement	Area 4B & Campus		Local	UR	UR	\$400.00	\$750.00			\$1,150.00
UI-06-03	Oak Street extension	Hazelwood	Gerty		State	State	\$0.00		\$500.00		\$500.00
<b>FY06 TOTAL (in 1,000's)</b>											
							<b>\$663</b>	<b>\$1,498</b>	<b>\$590</b>		<b>\$2,750</b>
UI-07-01	College Court resurfacing	Maryland	Virginia	Local	UR	UR	\$20.00	\$10.00			\$30.00
UI-07-02	Goodwin & Illinois	Goodwin	Illinois	Local	UR	UR	\$50.00	\$50.00			\$100.00
UI-07-03	Goodwin Avenue resurfacing	Green St	Clark	Local	UR	UR	\$150.00	\$150.00			\$300.00
UI-07-04	Illinois Street resurfacing	Goodwin	Gregory	Local	UR	UR	\$25.00	\$25.00			\$50.00
UI-07-05	Springfield Avenue resurfacing & traffic signal at Goodwin Avenue	Wright	Cedar	Local	UR	UR, State	\$170.00	\$240.00	\$90.00		\$500.00
UI-07-06	Florida Avenue & Broadway Avenue bike paths	Lincoln	Michigan	Local	UR	UR, IDNR	\$50.00	\$100.00	\$150.00		\$300.00
UI-07-07	Maryland Drive resurfacing	Florida	N of College Court	Local	UR	UR	\$15.00	\$20.00			\$35.00
<b>FY07 TOTAL (in 1,000's)</b>											
							<b>\$480</b>	<b>\$595</b>	<b>\$240</b>		<b>\$1,315</b>

No projects were submitted for FY08

"Your Agency Cost" is the cost attributed to the local agency only;  
 "Total Project Cost" is the sum of all agencies' contributions.  
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

**Table 10: Champaign County Highway Department Projects FY 06-08**

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)
		BEGINNING	END								
CC-06-01	Curtis Road	Duncan	Wynstone	MFT	CH	CH, SA	\$1,125.75	\$1,239.75		\$1,237.50	\$3,603.00
CC-06-02	Lierman Avenue	Washington	Main	CHF	UR	UR	\$450.00	\$900.00			\$1,350.00
CC-06-03	Curtis Road	Wynstone	Wesley	TBD	CH	CH, SA	\$273.25	\$287.45			\$560.70
CC-06-04	Prospect Avenue	Meijer	Interstate	CHF	CH	CH	\$583.00	\$2,548.00			\$3,131.00
CC-06-05	Windsor Road	Philo	High Cross	MFT	UR	UR	\$110.00	\$110.00			\$220.00
<b>FY06 TOTAL (in 1,000's)</b>											
							<b>\$2,542</b>	<b>\$5,085</b>	<b>\$0</b>	<b>\$1,238</b>	<b>\$8,865</b>
CC-07-01	Curtis Road	Duncan	Wynstone	MFT	CH	CH, SA	\$618.75	\$750.75		\$1,237.50	\$2,607.00
CC-07-02	Curtis Road	Wynstone	Wesley	MFT	CH	CH, SA	\$742.85	\$785.45			\$1,528.30
CC-07-03	Windsor Road	Philo	High Cross	MFT	UR	UR	\$160.00	\$160.00			\$320.00
CC-07-04	Curtis Road Interchange	Duncan	Staley	MFT	IDOT	CH	\$540.67	\$578.54	\$1,300.00	\$11,700.00	\$14,119.21
<b>FY07 TOTAL (in 1,000's)</b>											
							<b>\$2,062</b>	<b>\$2,275</b>	<b>\$1,300</b>	<b>\$12,938</b>	<b>\$18,575</b>
CC-08-01	Windsor Road	Philo	High Cross	MFT	UR	UR, State	\$1,022.50	\$1,022.50		\$1,835.00	\$3,880.00
<b>FY08 TOTAL (in 1,000's)</b>											
							<b>\$1,023</b>	<b>\$1,023</b>	<b>\$0</b>	<b>\$1,835</b>	<b>\$3,880</b>

"Your Agency Cost" is the cost attributed to the local agency only;  
 "Total Project Cost" is the sum of all agencies' contributions.  
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.



**Table 11: Champaign-Urbana Mass Transit District FY 06-08 Projects**

NOTE: Capital items are listed in priority order, figures listed are in 1,000's

Fiscal Year	Project Description	Unit Cost	Federal Cost Share	State Cost Share	Local Cost Share	Total Project Cost	
FY 06	(1) 30' low-floor bus	\$290.00	\$232.00	\$58.00	\$0	\$290.00	
	Safety & Security Camera System (3 facilities) Cameras/PC's/Software	NA	\$400.00	\$100.00	\$0	\$500.00	
	(5) 40' low-floor buses	\$300.00	\$1,200.00	\$300.00	\$0	\$1,500.00	
	(10) 60' low-floor buses	\$460.00	\$3,680.00	\$920.00	\$0	\$4,600.00	
	South Research Park Day Care/Shuttle Facility	NA	\$2,400.00	\$600.00	\$0	\$3,000.00	
	Transit Access Initiative Study	NA	\$500.00	\$0.00	\$125	\$625.00	
	Operating	NA	\$5,000.00	\$0.00	\$0	\$5,000.00	
	<b>FY 06 Total</b>		<b>\$1,050</b>	<b>\$13,412</b>	<b>\$1,978</b>	<b>\$125</b>	<b>\$15,515</b>
	<b>Fiscal Year</b>	<b>Project Description</b>	<b>Unit Cost</b>	<b>Federal Cost Share</b>	<b>State Cost Share</b>	<b>Local Cost Share</b>	<b>Total Project Cost</b>
	FY 07-08	North Research Park Day Care/Development/Shuttle Facility	NA	\$4,000.00	\$1,000.00	\$0	\$5,000.00
Operating		NA	\$1,000.00	\$0.00	\$0	\$1,000.00	
<b>FY 07-08 Total</b>		<b>\$0</b>	<b>\$5,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$6,000</b>	

**Table 12: Illustrative Projects**

Lead Agency	Project Location	Project Description	Cost Estimates (in 1,000's)					Notes
			Const.	R.O.W.	Eng/ Design	Utility	TOTAL PROJECT COST	
City of Champaign	Curtis Road between Wynstone Avenue and Wesley Avenue	Design, Land Acquisition, Utility Relocation, Construction	\$10,776.02	\$1,678.38	\$2,158.00	\$863.81	\$15,476.21	Funding estimates as of 4/2005, in 2006 \$
Champaign County Highway Department	Curtis Road between Wesley Avenue and east of First Street	Design, Land Acquisition, Utility Relocation, Construction	\$7,226.86	\$531.46	\$1,448.00	\$1,142.39	\$10,348.72	Funding estimates as of 4/2005, in 2006 \$
Champaign County Highway Department	CN/ICRR Bridge, Curtis Road	Construction, design engineering, right-of-way	\$10,519.68	\$451.80	\$2,104.00	\$2,524.20	\$15,599.68	Funding estimates as of 4/2005, in 2006 \$
City of Champaign	Olympian Drive-Mattis Avenue to Rt 150	Design, Land Acquisition, Utility Relocation, Construction	\$3,600.00	\$400.00	\$900.00	\$100.00	\$5,000.00	Funding estimates as of 2004
C-U Mass Transit District	Champaign-Urbana	Fixed Guideway System	\$117,000.00	\$9,000.00	\$27,000.00	\$27,000.00	\$180,000.00	Funding estimates as of 2004
City of Urbana	I-74 Interchange	Construction, design engineering, right-of-way for interchange	TBD	TBD	TBD	TBD	TBD	
Champaign County Highway Department	Olympian Drive Apollo to US 45, including grade separation	Construction, design engineering, right-of-way	TBD	TBD	TBD	TBD	TBD	
University of Illinois	Wright St/Healey St intersection to mid-block on Sixth between Healey St and Green St	Bicycle Path Construction	TBD	TBD	TBD	TBD	TBD	

Illustrative Projects are projects which could be included in local TIP tables, but are not because they currently have no identified funding source. As of April 2005, projects do not have a particular prioritization

**Table 13: STPU Local Allocation and Balance by Fiscal Year**

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 02 869.6	FY 03 757.0	FY 04 739.7	FY 05 1200.0	FY 06 1100.0	FY 07 1100.0	FY 08 1100.0	FY 09 1100.0	FY 10 1100.0
<i>Prior Usage by Fiscal Year</i>											
Windsor Road, Champaign	FY 90	730.5	FY 02 STPU ALLOTMENT =		869,638						
Windsor Road, Urbana	FY 91	1050.0	FY 03 STPU ALLOTMENT =		756,978						
Windsor Road, Champaign	FY 92	257.5	FY 04 STPU ALLOTMENT =		739,694						
First Street, Champaign	FY 93	80.1	FY 05 STPU ALLOTMENT =		1,200,000						
Windsor Road, Champaign/Champaign County	FY 94	765.7	FY 06 STPU ALLOTMENT =		1,100,000 *						
Olympian Drive, Champaign/Urbana/Champaign County	FY 95	231.5	FY 07 STPU ALLOTMENT =		1,100,000 *						
Windsor Road, Champaign/Champaign County	FY 96	886.2	FY 08 STPU ALLOTMENT =		1,100,000 *						
Windsor Road, Champaign/Champaign County	FY 97	647.0	FY 09 STPU ALLOTMENT =		1,100,000 *						
Windsor Road, Champaign/Champaign County	FY 98	259.9	FY 10 STPU ALLOTMENT =		1,100,000 *						
Windsor Road, Champaign/Champaign County	FY 99	103.3									
Lincoln Avenue, University of Illinois	FY 00	581.4									
Lincoln Avenue, Urbana	FY 00	190.5	<p align="center">STPU \$ REFLECT FEDERAL SHARE IN THOUSANDS ( BEGINNING IN FY 83 FEDERAL SHARE SHOWN IS 50% OF TOTAL COST) *FY06 - FY10 subject to change</p>								
Curtis Road, Duncan Road to First Street	FY 02	160.0									
Olympian Drive, Mattis Ave. to Apollo Drive	FY 03	3331.3									
Windsor Road, Philo Road to IL Route 30	FY 03	105.0									
<b>CUUATS Member STPU Total</b>		<b>9379.9</b>									
<b>Active and Proposed Projects</b>											
	<b>FY</b>	<b>Programmed \$</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>
Champaign/Savoy/Champaign County (98-00374-00-ES) Curtis Road (FAU-7147) - Duncan Road to First St; Location Study (est. \$318,633)	FY 02	160.0	160.0								
Champaign/Champaign County (99-00259-00-PV) Olympian Drive (FAU-7198) - Mattis Ave. to Apollo Dr. (est. \$8,156,000)	FY 03	3331.3		3331.3							
Urbana (00-00361-00ES) Windsor Road (FAU-7145) - Philo Road to IL Route 130; Location Study (est. \$150,000)	FY 03	105.0		105.0							
Champaign/Savoy/Champaign County (98-00374-00-ES) Curtis Road (FAU-7147) - Duncan Road to Wynstone; Construction.	FY 06	2500.0				2500.0					
Urbana (95-00305-01-PV) Philo Rd (FAU 7185) Colorado Avenue to Mumford Drive; Const.	FY 06	600.0				600.0					
Urbana (00-00361-00ES) Windsor Road (FAU-7145) - Philo Road to IL Route 130; Street construction & widening	FY 08	1900.0						1900.0			
Urbana (00-00361-00ES) Windsor Road (FAU-7145) - Philo Road to IL Route 130; Street construction & widening	FY 09	1500.0								1500.0	
<b>FY Balance STPU (Local) Funds</b>			<b>2469.3</b>	<b>-210.0</b>	<b>529.7</b>	<b>1863.0</b>	<b>-137.0</b>	<b>963.0</b>	<b>163.0</b>	<b>-237.0</b>	<b>863.0</b>

**Table 14: Multi-Agency Projects FY 06-08**

PROJECT NUMBERS	PROJECT DESCRIPTION	TERMINI		Lead Agency	Champaign	Urbana	Savoy	University of Illinois	Champaign County	State	Federal	TOTAL PROJECT COST (in 1,000's)
		BEGINNING	END									
CH-06-09 CC-06-01	Curtis Road City Project 23-0000-07900-0399	Duncan	Wynstone	CH	\$1,239.75				\$1,125.75		\$1,237.50	\$3,603.00
CH-06-10 SA-06-03 CC-06-03	Curtis Road City Project 23-0000-07900-0408	Wynstone	Wesley	CH	\$150.82		\$136.63		\$273.25			\$560.70
UR-06-07	Goodwin Avenue Bike Path	Springfield	Bradley	UR		\$107.50					\$278.00	\$385.50
UR-06-10 CC-06-02	Lierman Avenue	Washington	Main	UR		\$900.00			\$450.00			\$1,350.00
UR-06-11 UJ-06-01	Lincoln & Nevada; Lincoln & Pennsylvania signals; Lincoln Avenue Lighting	Florida	California	UR		\$747.50		\$262.50		\$90.00		\$1,100.00
UR-06-17	Philo Road Improvement	Colorado	Windsor	UR		\$600.00					\$600.00	\$1,200.00
CH-06-11 CC-06-04	Prospect Avenue	Meijer	Interstate	CH	\$2,548.00				\$583.00			\$3,131.00
UR-06-19 UJ-06-02	Series Lighting replacement	Area 4B & Campus	High Cross	UR		\$750.00		\$400.00				\$1,150.00
UR-06-20	Stone Creek Bike Path	Castle Rock	High Cross	UR		\$298.00				\$152.00		\$450.00
UR-06-27 CC-06-05	Windsor Road Improvement	Philo Road	High Cross	UR		\$110.00			\$110.00			\$220.00
<b>FY06 TOTAL (in 1,000's)</b>					<b>\$3,939</b>	<b>\$3,513</b>	<b>\$137</b>	<b>\$663</b>	<b>\$2,542</b>	<b>\$242</b>	<b>\$2,116</b>	<b>\$13,150</b>

*Continued on next page*

Table 14: Multi-Agency Projects FY 06-08

PROJECT NUMBERS	PROJECT DESCRIPTION	TERMINI		Lead Agency	Champaign	Urbana	Savoy	University of Illinois	Champaign County	State	Federal	TOTAL PROJECT COST (in 1,000's)
		BEGINNING	END									
UR-07-03 UI-07-01	College Court resurfacing	Maryland	Virginia	UR		\$10.00		\$20.00				\$30.00
CH-07-06 CC-07-01	Curtis Rd City Project 23-0000-07900-0399	Duncan	Wynstone	CH	\$750.75				\$618.75		\$1,237.50	\$2,607.00
CH-07-07 CC-07-02 SA-07-03	Curtis Road	Wynstone	Wesley	CH	\$414.03		\$371.43		\$742.85			\$1,528.30
State A142 CH-07-05 CC-07-04	Curtis Road Interchange	Duncan	Staley	State	\$578.54				\$540.67	\$1,300.00	\$11,700.00	\$14,119.21
UR-07-04 UI-07-06	Florida Avenue & Broadway Avenue bike paths	Lincoln	Michigan	UR		\$100.00		\$50.00		\$150.00		\$300.00
UR-07-05	Florida Avenue extension	High Cross Road	1/4 mi w of High Cross	UR		\$725.00				\$175.00		\$900.00
UR-07-08 UI-07-02	Goodwin & Illinois		Intersection	UR		\$50.00		\$50.00				\$100.00
UR-07-07 UI-07-03	Goodwin Avenue resurfacing	Green St	Clark	UR		\$150.00		\$150.00				\$300.00
UR-07-10 UI-07-04	Illinois Street resurfacing	Goodwin	Gregory	UR		\$25.00		\$25.00				\$50.00
UR-07-11 UI-07-07	Maryland Drive resurfacing	Florida	N of College Court	UR		\$20.00		\$15.00				\$35.00
UR-07-15 UI-07-05	Springfield Avenue resurfacing & traffic signal at Goodwin Avenue	Wright	Cedar	UR		\$240.00		\$170.00		\$90.00		\$500.00
UR-07-18 CC-07-03	Windsor Road	Philo	High Cross	UR		\$160.00			\$160.00			\$320.00
UR-07-19 State O186	Cunningham Avenue & Crystal Lake Drive Traffic Signal			UR		\$50.00				\$250.00		\$300.00
FY07 TOTAL (in 1,000's)					\$1,743	\$1,530	\$371	\$480	\$2,062	\$1,965	\$12,938	\$21,090
UR-08-11 CC-08-01	Windsor Road	Philo Road	3/4 mile E of Philo Road	UR		\$1,022.50			\$1,022.50		\$1,835.00	\$3,880.00
FY08 TOTAL (in 1,000's)						\$1,023			\$1,023		\$1,835	\$3,880

