

Transportation Improvement Program

Fiscal Years 2009-2012



June 2008

Prepared For:

Champaign Urbana Urbanized Area Transportation Study, a program of
The Champaign County Regional Planning Commission

In Cooperation With:

Illinois Department of Transportation (IDOT)
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)

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REGIONAL PLANNING COMMISSION

CHAMPAIGN-URBANA URBANIZED AREA TRANSPORTATION STUDY

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Table of Contents

Acronyms	i
Introduction	1
Project Categories and Prioritization	1
TIP Annual Element	3
TIP Selection Process	4
Public Involvement Efforts	4
STPU Local Allocation in Available Fiscal Year	5
Highway	6
Transit	6
Bicycles and Pedestrians	7
Air Quality Considerations	7
Federal Obligated Projects	8
Report Format	9
Tables	
1: State of Illinois Highway Improvement Program FY 09	10
2: State of Illinois Highway Improvement Program FY 10	10
3: State of Illinois Highway Improvement Program FY 11	11
4: State of Illinois Highway Improvement Program FY 12	11
5: City of Champaign Local Projects FY 09	12
6: City of Champaign Local Projects FY 10	13
7: City of Champaign Local Projects FY 11	14
8: City of Champaign Local Projects FY 12	14
9: City of Urbana Local Projects FY 09	15
10: City of Urbana Local Projects FY 10	17
11: City of Urbana Local Projects FY 11	18
12: City of Urbana Local Projects FY 12	19
13: Village of Savoy Local Projects, FY 09	20
14: Village of Savoy Local Projects, FY 10	20
15: Village of Savoy Local Projects, FY 11	20

16: Village of Savoy Local Projects, FY 12	20
17: University of Illinois Projects, FY 09	21
18: University of Illinois Projects, FY 10	21
19: University of Illinois Projects, FY 11	21
20: University of Illinois Projects, FY 12	21
21: Champaign County Projects, FY 09	22
22: Champaign County Projects, FY 10	22
23: Champaign County Projects, FY 11	23
24: Champaign County Projects, FY 12	23
25: Champaign Urbana Mass Transit District Projects FY 09-12	24
26: Champaign County Forest Preserve District Projects FY 09-12	25
27: Non-Infrastructure Projects FY 09-12	26
28: Illustrative Projects	27
29: STP-U Local Allocation and Balance by Fiscal Year	28
30: High Priority Projects from SAFETEA-LU Federal Bill	29
31: Multi-Agency Projects Summary, FY 09	30
32: Multi-Agency Projects Summary, FY 10	31
33: Multi-Agency Projects Summary, FY 11	32
34: Multi-Agency Projects Summary, FY 12	32
Map of FY 09 Local Projects	

ACRONYMS

BRRP	Bridge Replacement and Rehabilitation Fund
CATS	Campus Area Transportation Study
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIF	Capital Improvements Fund
CIRF	Capital Improvements and Replacement Fund
FED	Federal
FY	Fiscal Year
HSIP	Highway Safety Improvement Program
ITEP	Illinois Transportation Enhancement Program
Interstate Maint.	Interstate Maintenance Fund
MFT	Motor Fuel Tax Fund
MVPS	Motor Vehicle Parking System
NHS	National Highway System
PPR	Project Priority Review
ROW	Right-of-Way
RR	Railroad
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act--A Legacy for Users
SBT	Sewer Benefit Tax
STIP	State Transportation Improvement Program
STP-R (local or state)	Surface Transportation Program - Rural
STP-U (local or state)	Surface Transportation Program - Urban
TBD	To Be Determined
TEA-21	Transportation Equity Act for the 21st Century
TIF	Tax Increment Finance
TIP	Transportation Improvement Program
TRC	Toll Revenue Credit

Agencies

CH	City of Champaign
CC	Champaign County
CCFPD	Champaign County Forest Preserve District
CCRPC	Champaign County Regional Planning Commission
CPD	Champaign Park District
CUJATS	Champaign Urbana Urbanized Area Transportation Study
CUMTD	Champaign-Urbana Mass Transit District
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IDOT	Illinois Department of Transportation
MPO	Metropolitan Planning Organization
SA	Village of Savoy
UI	University of Illinois
UR	City of Urbana
UPD	Urbana Park District

INTRODUCTION

The FY 2009-2012 Transportation Improvement Program (TIP) is a product of the on-going transportation planning process for the Champaign Urbana Urbanized Area Transportation Study (CUUATS). It was prepared by CUUATS staff, under the direction of the CUUATS Technical Committee, for the CUUATS Policy Committee. The TIP is based on existing area wide transportation plans, previous Transportation Improvement Programs, Transportation System Management studies and the current construction plans of the implementing agencies.

The purpose of the TIP is to document proposed projects for a four-year fiscal period so that project funding can be secured. Any local project that solicits federal or state monies must be in the TIP in order to be considered for such funding.

Projects included in this TIP are proposed for implementation in one or more of the following jurisdictions: City of Champaign, City of Urbana, Village of Savoy, Village of Bondville, the University of Illinois, the State of Illinois, Champaign County, or the Champaign-Urbana Mass Transit District. Projects are subject to the financial abilities of federal, state, and/or local agencies' funding sources. When approved by the CUUATS Policy Committee and endorsed by the Champaign County Regional Planning Commission (the designated Metropolitan Planning Organization for the Champaign-Urbana area), these bodies certify that the requirements of 23 CFR, Section 450.308 are met.

The existing transportation system within the Champaign-Urbana Urbanized Area Transportation Study planning boundaries is being adequately operated and maintained with the revenue sources that are provided through federal, state, and local jurisdictions. The FY 2009-2012 Transportation Improvement Program is financially constrained, meaning that all funding estimates are based on anticipated state, federal, and local budget constraints.

PROJECT CATEGORIES AND PRIORITIZATION

The FY 2009-2012 TIP has been developed to meet the guidelines of the Federal Highway Administration and the Federal Transit Administration under the most recent transportation appropriations bill: the Safe, Accountable, Flexible, and Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU). As specified in those guidelines, projects from the following categories are included:

- Interstate - This category includes improvements to the Interstate Highway System, which are funded through Interstate 4R funds for reconstruction, rehabilitation, resurfacing and restoration.
- Operating and Capital Assistance Projects - This category consists of transit projects funded through Sections 3, 5 and 9 of the Urban Mass

Transportation Act of 1964. All transit projects in the Champaign-Urbana-Savoy area are included in this category.

- Major or Area Service Highway Extensions - This category consists of those street projects within the urbanized area that are extensions of major rural roads into the urbanized area. Federal-aid Surface Transportation Program Rural [STP-R] funds are used for projects in this category.
- Urban Systems Projects - This category includes improvements to collector and arterial streets that are Federal-aid Highways. Federal-Aid Surface Transportation Program (STP) funds are used for projects in this category.

The continuing, comprehensive and cooperative ("3C") transportation planning process required by federal regulations requires inclusion in the TIP of those projects that will receive federal funding from one or more of the federal transportation programs. These programs include: Interstate, Federal-Aid Surface Transportation Program Rural (STP-R) and Urban (STP-U) funds, Highway Bridge Replacement and Rehabilitation (BRRP), Highway Safety Improvement Program (HSIP), and Federal Transit Administration (FTA). IDOT and local projects that are not regionally significant in nature, such as small resurfacing projects or minor railroad crossing improvements, might not be individually identified in the TIP even though the projects receive federal funding. Many times the smaller projects are grouped together in similar categories (i.e. resurfacing).

The costs shown in this document are estimates of expected costs based on current information available about the projects. Costs shown for some projects are rough estimates, which will be refined after preliminary engineering work has been completed. Any significant changes to the cost of a project need to be reported to the CUUATS Technical and Policy Committees.

This document sets priorities in two ways. First, the report differentiates between projects to be constructed or receive funding in the first fiscal year (FY 2009 Annual Element) and those to be constructed during the following three fiscal years (FY 2010-2012). The amount of time required for preliminary engineering and right-of-way acquisition, the availability of funds, and community needs will determine whether a project will be in the Annual Element or the latter portion.

Preliminary activities on some projects have been underway for some time. However, construction has not begun because these preliminary activities may not yet have been completed. Unforeseen difficulties in these activities could delay a project for a year or more. Thus a project may be included in the Annual Element for more than one year.

The second prioritization method involves how STP-U Local funds are allocated within each of the four fiscal years in the TIP. STP-U Local project prioritization is determined by the Project Priority Review (PPR) Guidelines created by CUUATS and approved by both the CUUATS Technical and Policy Committees in 2001. Specifically, the PPR Guidelines require that every project receiving STP-U Local funding meets the following three requirements:

- Consistency with the Long Range Transportation Plan, local plans, and the eight SAFETEA-LU factors
- Financial constraint
- Project specific eligibility and justification

Local agencies seeking STP-U Local funding are required to submit an application to CUUATS for each project. Submitted projects are then allocated point values based on PPR assessment factors such as safety, regional significance, and traffic volume levels. Projects are finally categorized into high, medium, and low priority levels. This method does not preclude the movement of a project into a higher priority level due to the immediate need for a project or moving a project forward or backward due to unforeseen funding issues.

Projects are prioritized at minimum on an annual basis to reflect changing needs and circumstances.

TIP ANNUAL ELEMENT

In accordance with 23 CFR 450.220(c), the Metropolitan Planning section of the Federal Register of October 28, 1993, the participating members of the Champaign-Urbana Urbanized Area Transportation Study agree that the State may propose federal-aid projects funded from the Highway Safety Improvement Program. They also may propose projects funded with Interstate, NHS, STP-R, STP-U, HES and BRRP monies, to be included in the statewide program of projects with these projects being drawn from the annual element of the TIP.

All federally funded projects that significantly alter the functional capacity or capability of a facility will be included in the TIP Annual Element.

All STP projects, regardless of work type, will be included in the TIP Annual Element. Some projects of similar work types will continue to be combined in the TIP Annual Element as categories of improvements such as engineering, intermittent resurfacing, etc.

The Illinois Department of Transportation will continue to provide the Champaign-Urbana Urbanized Area Transportation Study with the Department's entire annual and multi-year highway program regardless of funding source and work type.

The Illinois Department of Transportation will notify the Champaign-Urbana Urbanized Area Transportation Study of all projects proposed for State letting regardless of funding source and work type, including projects not shown in the TIP Annual Element.

The Champaign-Urbana-Savoy area TIP will be utilized to develop the State's STIP. Highway and transit projects eligible for grouping will be summarized by year, fund source, and type of work. The Champaign-Urbana-Savoy area TIP will be incorporated by reference to the STIP. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

TIP SELECTION PROCESS

In accordance with SAFETEA-LU regulations, the TIP is financially constrained. In other words, all projects in the first year element have verified funding sources and the projects in the second, third, and fourth year elements have reasonably guaranteed funding sources. Project implementation priority is given to the first year of the TIP. However, special circumstances may arise necessitating movement of a second, third, and fourth year project forward to the first year. When this occurs, such a move will take place with no further action required of the Technical or Policy Committees. The Technical and Policy Committees, however, should approve any project subject to amendment. MPO Staff, at the next regularly scheduled committee meetings, will advise the Technical and Policy Committees of the project advancement.

The Champaign-Urbana Urbanized Area Transportation Study receives an allocation of funds each year through formulas determined by the FHWA, FTA, and the Illinois Department of Transportation, administered by the Illinois Department of Transportation. The Surface Transportation Program (STP) funds are the most significant funds for the Champaign-Urbana urbanized area. Agreement among all jurisdictions through action of the Policy Committee determines the best use of these funds.

The implementing agency may elect to change their project fund type via notification to the Policy Committee through the MPO, which also will not require any additional public hearings.

PUBLIC INVOLVEMENT EFFORTS

Since its inception in 1964, CUUATS has been actively committed to involving the public in its planning process. Whenever a regular meeting, public hearing, or informational meeting is held, consideration is given to all comments or suggestions. In some instances, responses to resident input are prepared in writing and distributed to interested parties. For major transportation system developments, comments received by the public at a public hearing or by letter are responded to directly in the final report. Past examples of incorporating citizen comments into final reports include the Campus Area Transportation Study (CATS), the Greenways and Trails Plan, and the Long Range Transportation Plan 2025.

CUUATS takes an active role in identifying public participants. Staff presently maintains an extensive mailing list, which includes active members of CUUATS committees and persons who have requested to be notified of meetings and events.

The public is informed about CUUATS public meetings via announcements that are sent out to all individuals on the mailing list approximately (1) week before the scheduled event. Paid announcements for all CUUATS meetings are placed in the *News Gazette* (the only daily circulation newspaper in Champaign-

Urbana). Meeting announcements are also published on the CUUATS website, www.ccrpc.org.

The public is encouraged to participate at all CUUATS meetings. To facilitate public involvement in the development of a document or project, copies of all documents discussed at the CUUATS meetings are made available for public inspection at CCRPC offices prior to each meeting and are provided to individuals when requested. News releases are distributed periodically to announce the availability of a CUUATS report or to provide background on planning activities. Final copies of all CUUATS documents are made available to the public through the libraries, the CUUATS website, and CUUATS offices.

In addition to the formal public involvement process mentioned above, CUUATS relies on many informal techniques. This is especially important when considering that area residents often bring transportation planning issues and problems to the attention of their elected officials. For these reasons, CUUATS staff members often attend meetings of other governmental agencies. Informal public participation occurs when an interested citizen contacts the CUUATS office to discuss an issue in which they are interested, or when a citizen or business requests transportation or planning data.

In developing the FY 2009-2012 TIP, CUUATS staff complied with the guidelines set forth in our *Public Participation Policy Document*, adopted in 2007.

STP U (LOCAL) ALLOCATION IN AVAILABLE FISCAL YEAR

It is anticipated that funding will be available for all projects presented in the FY 2009-2012 TIP. The programming of STP-U Local projects in the Champaign-Urbana Urbanized Area is a function of program development, project prioritization, and available financial resources.

The programming of STP-Local funds for projects is based on the average annual urbanized area apportionment projected for the Champaign-Urbana urbanized area. For FY 2009, the Illinois Department of Transportation has determined that the Champaign-Urbana urbanized area will receive \$1,076,517.21 (assuming full utility of the estimated apportionment), with the balance of the urbanized area apportionment (determined by FHWA), being invested in the urbanized area by the IDOT District 5 office, in consultation and cooperation with the CUUATS Policy Committee. Please refer to Table 27, "STP U (Local) Allocation in Available Fiscal Year" for more information.

Financial Capacity Chart (in 1,000's)	FY 08	FY 09	FY 10	FY 11	FY 12
Projected amount of STP funds available for local projects	989.7	1076.0	1076.0	1076.0	1076.0
Projected utilization of STP funds for FY 2008-2012	0.0	3500.0	0.0	0.0	0.0
Approximate balance	695.0	-1728.5	-652.0	424.6	1501.1

HIGHWAY

FY 2009-2012 available Federal funding: the estimate of revenues for all projects is reasonable with respect to such funds anticipated to be available for the listed projects during the programmed TIP period.

Programmed Federal Funding (in 1,000's)	FY09	FY10	FY11	FY12
Interstate Maintenance	\$0.0	\$3,278.0	\$900.0	\$12,600.0
STP-Rural	\$0.0	\$0.0	\$0.0	\$240.0
Estimated Total Available	\$0.0	\$3,278.0	\$900.0	\$12,840.0

TRANSIT

The transit portion of the TIP is based on the Champaign-Urbana Mass Transit District's (CUMTD) continuing efforts to provide modern, efficient, and effective transportation services, modes and facilities. The services are designed to serve myriad public transportation activities. The District's ongoing planning process evaluates and updates both short and long-range mobility needs, and then develops and implements effective solutions.

The District has implemented and refined several development proposals. These include shelters, one-half fare cab program, no-cost fixed route bus service for disabled persons and senior citizens, and 100% community fixed route accessible wheelchair service.

In the development of the Final FY 2009-2012 Transportation Improvement Program, forecasts for Section 5309 Discretionary Funds and Section 5307 Funds have been incorporated. These forecasts are based upon previous funding levels that have been received by the Champaign-Urbana Mass Transit District. These forecasts will be utilized as a good faith effort to keep the TIP fiscally constrained.

All transit projects in the TIP are subject to the CUUATS public involvement policy.

BICYCLES AND PEDESTRIANS

The *Long Range Transportation Plan 2025* includes several goals related to providing travel options for pedestrians and bicyclists. The intent is that all transportation system users in the urbanized area will have access to a network of transportation modes and infrastructure that:

- maximizes connectivity between origins and destinations and the modes used to travel between them;
- improves mobility during peak traffic hours;
- improves safety and convenience; and
- considers all users.

Bicycle and pedestrian projects do not have an annual funding allocation at this time. These projects tend to be either part of a larger roadway improvement or construction project, and/or have received grant funding for their construction.

AIR QUALITY CONSIDERATIONS

In FY 80, the United States Environmental Protection Agency lowered the maximum standard for photochemical oxidants (ozone). According to the EPA's online Greenbook (<http://www.epa.gov/oar/oaqps/greenbk/anay.html>), as of March 2008, Champaign County continues to be an attainment area, which means that air quality is within acceptable parameters for common air pollutants.

Transportation officials in the Champaign-Urbana-Savoy area feel that a relationship between transportation and air quality still exists. While air quality is not the highest-ranking determinant in selecting highway or transit projects for implementation, it still receives consideration during project planning and implementation procedures.

It should be noted that most highway and transit projects considered in the Champaign-Urbana area are designed to improve the area's overall air quality.

FEDERAL OBLIGATED PROJECTS

Federal regulation requires that the TIP provide reference to projects from the previous fiscal year that have federal funding obligated to them.

As per section 3005(j)(7)(B) of SAFETEA-LU, the following information summarizes those projects from April 1, 2007 through March 31, 2008 that have obligated federal funding:

State Project ID: C-95-327-07

Description: Landscaping at the Curtis Road Interchange

Total project cost: \$683,000

Federal Cost Share: \$328,000

Local Cost Share:

- City of Champaign: \$355,000

State Project ID: P-95-302-08

Description: Preliminary Engineering for Monticello Road improvements from US 45 to Piatt County line

Total Project Cost: \$228,448

Federal Cost Share: \$92,520

Local Cost Share: \$135,928

State Project ID: C-95-048-04

Description: Resurfacing I-57 1 mile south of I-74 to south of Olympian Drive

Total Project Cost: \$7,300,000

Federal Cost Share: \$6,570,000

State Cost Share: \$730,000

State Project ID: P-35-039-07

Description: Champaign regional MPO local crash data collection project

Total project cost: \$10,000

Federal Cost Share: \$9,000

State Cost Share: \$1,000

State Project ID: C-95-003-07

Description: Guardrail improvements on I-74 from High Cross Road to 1.5 miles west of St. Joseph

Total Project Cost: \$606,545

Federal Cost Share: \$545,890

State Cost Share: \$60,655

State Project ID: C-95-068-07

Description: Circuitry update to railroad crossing at ICRR track crossing Mattis Avenue

Total Project Cost: \$85,000

Federal Cost Share: \$85,000

REPORT FORMAT

Local projects may be identified by the CUUATS numbering system. This system lists the primary funding source, the anticipated year of construction, and a second number referencing the project within this report (XX-YR-##). Locally funded projects begin with the following initials:

City of Champaign	-	CH
City of Urbana	-	UR
Village of Savoy	-	SA
University of Illinois	-	UI
Champaign County	-	CC

Table 1 describes all highway projects included in the State Highway Improvement Program for the 2009 Fiscal Year. A state number identifies each project. It is expected that these projects will be bid during the FY 09 fiscal year; however, implementation of any project is dependent upon the availability of funds. Tables 2, 3, and 4 outline proposed State Highway Improvement Program projects for FY 10-12.

Tables 5 through 24 describe locally funded road projects that may or may not receive federal or state funding. These projects are included in the Capital Improvement Programs for each member jurisdiction.

Table 25 reflects the Champaign Urbana Mass Transit District's transportation improvement program for FY 09-12.

Table 26 reflects the Champaign County Forest Preserve Districts transportation improvement program for FY 09-12.

Table 27 lists illustrative projects, which are examples of projects that local agencies would like to see implemented, but do not yet have funding sources.

Table 28 details past, present and proposed STP-U projects.

Table 29 shows those projects that have tentatively received High Priority Project funding from the SAFETEA-LU Federal reauthorization bill, approved in 2005.

Tables 30 through 33 show a summary of the cost shares for multi-agency projects in the urbanized area.

Table 1: FY 09 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
09PPP	IL 10	IL 47	Staley Rd	\$300.00		\$300.00		State Only		Microsurfing
S172	Staley Rd	US 150	IL 10	\$3,016.00		\$3,016.00		State Reimbur		Staley Rd (FAS 1519 - FAU 7154) Jurisdictional Transfer
A097	I-72	White Heath Rd FAS 1532 NE of White Heath	MattisAve	\$13,900.00		\$13,900.00		State Only		Resurf (INT-2nd)-Safety Improv-Thin Conc Overlay-Bridge Deck, SN 010-0036; -0037; -0203; -0204; -0205; -0206
FY09 Total (in 1000's)				\$17,216		\$17,216				

Table 2: FY 10 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
H498	I-74	E of Urbana	W of St. Joseph	\$3,642.00	\$3,278.00	\$364.00		Int Maint / State Match		Bridge Replacement, Bridge Rehabilitation, SN 010-0178 (on MFO boundary)
F221	Market St (FAS 533-FAU 7169-CH 2) Jurisdictional Transfer	Ford Harris Rd	Kenyon & Wilbur Ave	\$5,388.00		\$5,388.00		State Reimbur		Market St (FAS 533-FAU 7169-CH 2) Jurisdictional Transfer
FY10 Total (in 1000's)				\$9,030	\$3,278	\$5,752				

Table 3: FY 11 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
A142	I-57	At Curtis Rd	SW of Champaign	\$1,000.00	\$900.00	\$100.00		Int Maint / State Match		Pedestrian Overpass, SN 010-0282
D010	US 150	IL 130 S in Urbana	Main St in St. Joseph	\$250.00		\$250.00		State Only		Land Acquisition
FY11 Total (in 1000's)				\$1,250	\$900	\$350				

Table 4: FY 12 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
H631	US 150 FAP 719	Ditch SE of Mahomet	Ditch NW of Champaign	\$300.00	\$240.00	\$60.00		STP-Rural-State/ State Match		Culvert Replacement, SN 010-8079, -8080
D010	US 150	IL 130 S in Urbana	Main St in St. Joseph	\$1,580.00		\$1,580.00		State Only		Utility Adjustment
FY12 Total (in 1000's)				\$1,880	\$240	\$1,640				

Table 5: City of Champaign Local Projects FY 09

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	Federal ARRA Funding	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT				
		BEGINNING	END														
CH-09-01	Asphalt Overlay 2008	Various	Various	MFT	CH		\$1,209.72					\$1,209.72	Rehabilitate Asphalt Streets				
CH-09-02	Asphalt Overlay 2009	Various	Various	MFT	CH		\$26.91					\$26.91	Rehabilitate Asphalt Streets				
CH-09-03	Curtis Rd Interchange and Enhancements	Duncan	Staley	MFT	CH		\$6.08					\$6.08	New Interchange on FAI 57				
CH-09-04	Fourth & Bradley Intersection Improvements	Fourth & Bradley Intersection		MFT	CH		\$232.67					\$232.67	Intersection Reconstruction				
CH-09-05	Local Street Rehab 2008	Various	Various	MFT	CH		\$724.84					\$724.84	Rehabilitate Local Streets				
CH-09-06	Neighborhood Street Rehab 2008	Various	Various	MFT	CH		\$340.61					\$340.61	Rehabilitate Local Streets				
CH-09-07	Neighborhood Street Rehab 2009	Windsor	Corporate Limits	MFT	SA CH		\$5.73					\$5.73	Rehabilitate Local Streets				
CH-09-08	PCC Patching - 2008	Various	Various	MFT	CH		\$550.31					\$550.31	Rehabilitate Concrete Streets				
CH-09-09	PCC Patching - 2009	Duncan	Staley	MFT	IDOT CH		\$151.78					\$151.78	Rehabilitate Concrete Streets				
CH-09-10	RR Crossing Improvement	Various	Various	MFT	CH		\$100.01					\$100.01	Rehabilitate RR Crossings				
CH-09-11	Windsor & First Intersection	Windsor & First Intersection (north leg)		CIF	CH FED		\$222.30			\$490.00	\$750.00	\$1,462.30	Improve north leg w/ additional lanes, Section #08-00005-00-PV				
CH-09-12 SA-09-02 CC-09-05	Curtis Rd	Wynstone	Wesley	CIF	CH CC, SA, FED		\$832.30	\$1,607.50		\$5,600.00		\$8,039.80	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV				
CH-09-13 SA-09-03	Prospect Avenue	Windsor	Corporate Limit	CIF	SA CH		\$50.00	\$15.00			\$305.00	\$370.00	Roadway reconstruction - Design				
CH-09-14	Kirby Avenue Asphalt Overlay	Dodds	Mattis	CIF	CH		\$300.00					\$300.00	Rehabilitation of Kirby Avenue - Design				
FY09 TOTAL (in 1,000's)												\$4,753	\$1,623	\$0	\$6,090	\$1,055	\$13,521

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 6: City of Champaign Local Projects FY 10

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	Federal ARRA Funding	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END										
CH-10-01	Asphalt Overlay 2009	Various	Various	MFT	CH		\$937.05					\$937.05	Rehabilitate Asphalt Streets
CH-10-02	Asphalt Overlay 2010 - 2018	Various	Various	MFT	CH		\$47.51					\$47.51	Rehabilitate Asphalt Streets
CH-10-03	Curtis Rd Interchange and Enhancements	Duncan	Staley Interchange	MFT	CH		\$53.70					\$53.70	New Interchange on FA157
CH-10-04	Neighborhood Street Rehab 2009	Various	Various	MFT	CH		\$364.10					\$364.10	Rehabilitate Local Streets
CH-10-05	PCC Patching 2009	Various	Various	MFT	CH		\$579.17					\$579.17	Rehabilitate Concrete Streets
CH-10-06	PCC Patching 2010 - 2018	Various	Various	MFT	CH		\$174.61					\$174.61	Rehabilitate Concrete Streets
CH-10-07 CC-10-01 SA-10-02	Curtis Rd	Wynstone	Wesley	CIF	CH	CC, SA	\$1,240.80	\$2,547.30				\$3,788.10	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
CH-10-08 UR-10-02	Fourth Street	Peabody	Green	HSIP	CH	UI, State	\$450.00	\$450.00	\$1,818.00			\$2,718.00	Complete street redesign
CH-10-09	Kirby Avenue Asphalt Overlay	Prospect	Mattis		CH						\$939.79	\$939.79	Rehabilitate Asphalt Streets
FY10 TOTAL (in 1,000's)												\$9,602	
							\$3,847	\$2,997	\$1,818	\$0	\$940	\$9,602	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 7: City of Champaign Local Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-11-01	Curtis Rd Interchange and Enhancements	Various	Various	MFT	CH		\$386.79				\$386.79	New Interchange on FA157
CH-11-02	PCC Patching 2010 - 2018	Various	Various	MFT	CH		\$781.14				\$781.14	Rehabilitate Concrete Streets
CH-11-03	Annual RR Crossing Improvement	Various	Various	MFT	CH		\$106.44				\$106.44	Rehabilitate RR Crossings
CH-11-04		Wynstone	Wesley	CIF	CH	CC, SA	\$719.60	\$1,487.00			\$2,206.60	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
SA-11-01							\$1,994	\$1,487	\$0	\$0	\$3,481	
FY11 TOTAL (In 1,000's)												

Table 8: City of Champaign Local Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-12-01	Asphalt Overlay 2010 - 2018	Various	Various	MFT	CH		\$1,135.00				\$1,135.00	Rehabilitate Asphalt Streets
CH-12-02	PCC Patching 2010 - 2018	Various	Various	MFT	CH		\$882.43				\$882.43	Rehabilitate Concrete Streets
FY12 TOTAL (In 1,000's)												

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 9: City of Urbana Projects FY 09

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Shares Total	State Share (in 1,000's)	Federal Share Cost (in 1,000's)	Federal ARRA Funding	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END										
UR-09-01	Asphalt resurfacing - 2008	Various Locations	Various Locations	MFT & CRF	UR		\$955.00					\$955.00	Mill and resurface various asphalt & oil and chip streets
UR-09-02 UR-09-01	Asphalt resurfacing - 2009	Various Locations	Various Locations	MFT, MV/PS, TIF	UR	UI	\$695.00	\$385.00				\$1,080.00	Mill and resurface various asphalt streets
UR-09-03	Boneyard Corridor Study & Design	Main	University	TIF	UR		\$350.00					\$350.00	Study & design redevelopment of the Boneyard corridor
UR-09-04	Brick sidewalk maintenance	Various Locations	Various Locations	CRF	UR		\$325.00					\$325.00	Sidewalk repairs & replacement
UR-09-05	Downtown Streetscape	Downtown	TIF Districts	TIF	UR		\$170.00					\$170.00	Streetscape installation
UR-09-06	East Urbana Sanitary Sewer Interceptor design	University	S of Florida	SBT	UCSD	UR	\$320.00	\$340.00				\$660.00	Interceptor sewer extension design & easement acquisition
UR-09-07	Florida Avenue extension	High Cross Road	1/2 mi west of High Cross	CRF	UR	Private	\$600.00	\$1,200.00				\$1,800.00	Street construction including bike path
UR-09-08 UR-09-02	Goodwin Avenue Improvement	Gregory Drive	Springfield Avenue	MV/PS	UR	UI, FED	\$400.00	\$400.00		\$900.00		\$1,700.00	Bike lanes, street lighting, sidewalk work, traffic signal @ Springfield, resurfacing, Section #07-00456-00-RS
UR-09-09	Green Street reconstruction	Vine	Glover	MFT	UR		\$850.00					\$850.00	Street reconstruction
UR-09-10	Harvey Street Improvement	Church	Fairview	CDBG	UR		\$241.00					\$241.00	Street construction & sidewalk installation
UR-09-11	High Cross Road Bike Path	Windsor	N of University Ave	CRF	UR	FED	\$200.00					\$200.00	Bike path installation PE 1, Section #05-00416-00-BT
UR-09-12	Lincoln & Church Traffic Signals	University	Hill	TIF	UR	Private	\$850.00	\$150.00				\$1,000.00	Traffic Signal installation and street widening
UR-09-13	Main Street Improvement	Cedar	Scottswood	TIF, MFT	UR	FED	\$200.00					\$200.00	Street resurfacing, bike lane, sidewalk ramps, & traffic signal upgrade
UR-09-14	Miscellaneous pavement patching	Various Locations	Various Locations	C&R	UR		\$360.00					\$360.00	Streets, sidewalk, alley maintenance & sealing
UR-09-15 CC-09-01	North Lincoln Avenue bridge	Saline Ditch	Saline Ditch	MFT	CC	UR	\$35.00					\$35.00	Design for bridge replacement
UR-09-16	North Shore Drive Sanitary Sewer	Anthony	N End	SBT & CRF	UR	Private	\$480.00	\$20.00				\$500.00	Sanitary sewer installation & street reconstruction

FY09 continued on next page

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 9: City of Urbana Projects FY 09 (continued)

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Shares Total	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	Federal ARRA Funding	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END										
UR-09-17	Philo Road Beautification	Florida	Colorado	C&R	UR		\$650.00					\$650.00	Landscaping, ornamental street lighting, sculptures, and street furniture
UR-09-18	Sanitary sewer remediation	Various Locations		SBT	UR		\$245.00					\$245.00	Sanitary sewer inflow/infiltration remediation
UR-09-19	Safe Walks To School signage	Various Locations		FED	UR	FED	\$0.00		\$85.00			\$85.00	Install new signs, Section # 08-00466-00-SG
UR-09-20	Series lighting replacement	Yankee Ridge Area		CIRF	UR		\$500.00					\$500.00	Series street lighting replacement
UR-09-21	Storm sewer repairs	Various Locations		CIRF	UR		\$125.00					\$125.00	Storm sewer repairs
UR-09-22	University Avenue Streetscape	Wright	Harvey	TIF	UR		\$50.00					\$50.00	Preliminary design
UR-09-23	Vine Street Lift Station	Vine & Railroad Trestle		TIF	UR		\$200.00					\$200.00	Reconstruct storm water lift station
UR-09-24 CC-09-01	Windsor Road Improvement	Philo Road	High Cross Road	MFT & CIRF	UR	CC, FED	\$675.00	\$675.00		\$3,500.00	\$2,150.00	\$7,000.00	Construction Section #00-00361-00-PV
UR-09-25 CC-09-02	Windsor Road Improvement	Philo Road	High Cross Road	MFT & CIRF	UR	CC	\$242.00	\$242.00				\$484.00	Engineering services, ROW, easements
UR-09-26 CC-09-03	Windsor Road Improvement	Philo Road	High Cross Road	MFT & CIRF	UR	CC	\$129.00	\$129.00				\$258.00	Engineering services, ROW, easements
FY 09 TOTAL (in 1000's)													
							\$9,847	\$3,541	\$0	\$4,485	\$2,150	\$20,023	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 10: City of Urbana Projects FY 10

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-10-01	Boneyard Corridor Study & Design	Main	University	TIF	UR		\$50.00				\$50.00	Study & design redevelopment of the Boneyard corridor
UR-10-02	Brick sidewalk maintenance	Various Locations		CIRF	UR		\$25.00				\$25.00	Sidewalk repairs & replacement
UR-10-03	Cunningham Avenue & Crystal Lake Drive Traffic Signal	Intersection of Cunningham Ave & Crystal Lake Dr		TIF	UR	State	\$50.00		\$250.00		\$300.00	Traffic signal installation
UR-10-04	High Cross Road Bike Path	Windsor	N of University Ave	CIRF	UR	FED				\$558.00	\$558.00	Bike path installation PE 1, Section #05-00416-00-BT
UR-10-05	Miscellaneous pavement maintenance	Various Locations		CIRF	UR		\$350.00				\$350.00	Street, sidewalk alks, alleys, maintenance & sealing
UR-10-06	Main Street Improvement	Cedar	Scottswood	TIF, MFT	UR	FED	\$1,150.00			\$1,020.00	\$2,170.00	Street resurfacing, bike lane, sidewalk ramps, & traffic signal upgrade
UR-10-07 CC-10-04	North Lincoln Avenue bridge	Saline Ditch		MFT	CC	UR, FED	\$80.00	\$80.00		\$640.00	\$800.00	Bridge replacement. Section #07-25932-00-BR
UR-10-08	Railroad Bike Path	Broadway	McCullough	TIF	UR		\$300.00				\$300.00	Bike Path construction
UR-10-09 UI-10-01	Sanitary sewer remediation	Various Locations		SBT	UR		\$205.00				\$205.00	Sanitary sewer inflow/infiltration remediation
UR-10-10 UI-10-01	Series lighting replacement	University District		M/PS	UR	UI	\$450.00	\$450.00			\$900.00	Series street lighting replacement
UR-10-11	Storm sewer repairs	Various Locations		CIRF	UR		\$125.00				\$125.00	Storm sewer repairs
UR-10-12 CC-10-02	Windsor Road Improvement	Philo Road	High Cross Road	MFT & CIRF	UR	CC	\$153.00	\$152.00			\$305.00	Engineering services
UR-10-13 CC-10-03	Windsor Road Improvement	Philo Road	High Cross Road	MFT & CIRF	UR	CC	\$129.00	\$129.00			\$258.00	Engineering services
FY 10 TOTAL (In 1000's)											\$6,346	
							\$3,067	\$811	\$250	\$2,218		

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 11: City of Urbana Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT				
		BEGINNING	END													
UR-11-01	Brick sidewalk maintenance	Various Locations		CIRF	UR		\$25.00				\$25.00	Sidewalk repairs & replacement				
UR-11-02	Brick street pavement & curb and gutter patching	Various Locations		MFT	UR		\$800.00				\$800.00	Patch brick pavement and replace curb & gutter				
UR-11-03	Broadway Avenue/Park Street Bike Path	Country Club Road	McCullough	CIRF	UR/UPD	UPD, Private, State	\$80.00	\$160.00	\$240.00		\$480.00	Bike Path & sidewalk installation				
UR-11-04	Cunningham Avenue Bike Path	Country Club Rd	N City Limits	TIF	UR		\$900.00				\$900.00	Bike Path & sidewalk installation				
UR-11-05	Goodw in Avenue reconstruction	N of Beslin	N of Eads	TIF	UR		\$1,000.00				\$1,000.00	Street reconstruction				
UR-11-06	Miscellaneous pavement maintenance	Various Locations		CIRF	UR		\$360.00				\$360.00	Streets, sidewalk alks, alley maintenance & sealing				
UR-11-07	Parking lot maintenance	Various Locations		M/PS	UR		\$400.00				\$400.00	Lot maintenance, reconstruction, & construction				
UR-11-08	Race Street reconstruction	Main St	Park St	TIF	UR		\$1,000.00				\$1,000.00	Street reconstruction and bridge replacement				
UR-11-09	Sanitary sewer remediation	Various Locations		SBT	UR		\$325.00				\$325.00	Sanitary sewer inflow/infiltration remediation				
UR-11-10	Storm sewer repairs	Various Locations		CIRF	UR		\$125.00				\$125.00	Storm sewer repairs				
UR-11-11 CC-11-02	Windsor Road Improvement	Philo Road	High Cross Road	MFT & CIRF	UR	CC	\$108.00	\$107.00			\$215.00	Engineering services				
UR-11-12 CC-11-03	Windsor Road Improvement	Philo Road	High Cross Road	MFT & CIRF	UR	CC	\$129.00	\$129.00			\$258.00	Engineering services				
FY 11 TOTAL (In 1000's)											\$5,252	\$396	\$240	\$0	\$5,888	

"Your Agency Cost" is the cost attributed to the local agency only.
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 12: City of Urbana Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT				
		BEGINNING	END													
UR-12-01 UR-12-01	Asphalt resurfacing - 2012	Various	Various	MFT	UR	UI	\$1,000.00	\$275.00			\$1,275.00	Mill and resurface various asphalt streets				
UR-12-02	Brick sidewalk maintenance	Various	Various Locations	CIRF	UR		\$75.00				\$75.00	Sidewalk repairs & replacement				
UR-12-03	Broadway Avenue reconstruction	Washington	Illinois	MFT	UR		\$1,000.00				\$1,000.00	Street reconstruction				
UR-12-04	Mathews Avenue improvement	Dublin	N of Eads	CDBG	UR		\$210.00				\$210.00	Street reconstruction				
UR-12-05	Miscellaneous pavement maintenance	Various	Various Locations	CIRF	UR		\$300.00				\$300.00	Streets, sidewalks, alley maintenance & sealing				
UR-12-06	Race Street & Windsor Road Traffic Signal	Race St & Windsor Rd Intersection		MFT	UR		\$200.00				\$200.00	Traffic Signal Installation				
UR-12-07	Race Street reconstruction	Main	University	TIF	UR		\$1,000.00				\$1,000.00	Street reconstruction and bridge replacement				
UR-12-08	Sanitary sewer remediation	Various	Various Locations	SBT	UR		\$325.00				\$325.00	Sanitary sewer inflow/infiltration remediation				
UR-12-09	Storm sewer repairs	Various	Various Locations	CIRF	UR		\$375.00				\$375.00	Storm sewer repairs & lining				
UR-12-10	Urbana Avenue reconstruction	Main	Oregon	TIF	UR		\$750.00				\$750.00	Street reconstruction				
FY 12 TOTAL (in 1000's)											\$5,235	\$275	\$0	\$0	\$5,510	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 13: Village of Savoy Local Projects FY 09

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	Federal ARRA Funding	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END										
SA-09-01	East Church St	Dunlap Ave	First St	MFT	SA		\$120.00					\$120.00	Roadway improvements
SA-09-02	Curtis Rd	Wynstone	Wesley	CIF	CH	CC, SA, FED	\$490.90	\$1,948.90		\$5,600.00		\$8,039.80	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
SA 09-03	Prospect Ave	Curtis Rd	Corp. Limit	SAG	SA	CH	\$15.00	\$50.00			\$305.00	\$370.00	Roadway Reconstruction - Design
SA-09-04	Emergency Preemption Signals	Intersection of Dunlap Avenue and Tomaras Avenue			SA	State			\$100.00			\$100.00	Installation of Emergency Preemption Signals, Section #07-00013-00-TL
FY09 TOTAL (in 1,000's)							\$626	\$1,999	\$100	\$5,600	\$305	\$8,630	

Table 14: Village of Savoy Local Projects FY 10

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
SA-10-01	East Church St	Dunlap Ave	First St	MFT, SAG	SA		\$480.00				\$480.00	Roadway improvements
SA-10-02	Curtis Rd	Wynstone	Wesley	CIF	CH	CC, SA	\$920.30	\$2,867.80			\$3,788.10	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
SA 10-03	Prospect Ave	Curtis Rd	Corp. Limit	SAG	SA		\$2,435.00				\$2,435.00	Roadway reconstruction
FY10 TOTAL (in 1,000's)							\$3,835	\$2,868	\$0	\$0	\$6,703	

Table 15: Village of Savoy Local Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
SA-11-01	Curtis Rd	Wynstone	Wesley	CIF	CH	CC, SA	\$536.40	\$1,670.20			\$2,206.60	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
FY11 TOTAL (in 1,000's)							\$536	\$1,670	\$0	\$0	\$2,207	

Table 16: Village of Savoy Local Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
FY12 TOTAL (in 1,000's)							\$0	\$0	\$0	\$0	\$0	

Savoy Submitted no projects for FY12

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 17: University of Illinois Projects FY 09

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UI-09-01 UR-09-02	Asphalt resurfacing - 2009	Various Locations		MFT, MV/PS, TF	UR	UI	\$385.00	\$695.00			\$1,080.00	Mill and resurface various asphalt streets
UI-09-02 UR-09-08	Goodw in Avenue Improvement	Gregory Springfield		M/PS	UR	UI, FED	\$400.00	\$400.00		\$900.00	\$1,700.00	Bike lanes, street lighting, sidewalk w ork, traffic signal @ Springfield, resurfacing, Section #07-00456-00-RS
FY 09 TOTAL (in 1000's)												
							\$785	\$1,095	\$0	\$900	\$2,780	

Table 18: University of Illinois Projects FY 10

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UI-10-01 UR-10-09	Series lighting replacement	University District		MV/PS	UR	UI	\$450.00	\$450.00			\$900.00	Series street lighting replacement
UI-10-02 CH-10-09	Fourth Street	Peabody Green		HSIP	CH	UI	\$450.00	\$450.00	\$1,818.00		\$2,718.00	Complete street redesign
UI-10-03	Wright Street	Green Springfield		ITEP	UI	State	\$22.00		\$89.00		\$111.00	Complete street redesign
FY10 TOTAL (in 1000's)												
							\$922	\$900	\$1,907	\$0	\$3,729	

Table 19: University of Illinois Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
<i>UIUC Submitted no projects for FY11</i>												
							\$0	\$0	\$0	\$0	\$0	

Table 20: University of Illinois Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UI-12-01 UR-12-01	Asphalt resurfacing - 2012	Various Various		MFT	UR	UI	\$275.00	\$1,000.00			\$1,275.00	Mill and resurface various asphalt streets
FY 12 TOTAL (in 1000's)												
							\$275	\$1,000	\$0	\$0	\$1,275	

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 21: Champaign County Local Projects FY 09

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	Federal ARRA Funding	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END										
CC-09-01 UR-09-24	Windsor Road Improvement	Philo Road	High Cross Road	MFT & CRF	UR	CC, FED	\$675.00	\$675.00		\$3,500.00	\$2,150.00	\$7,000.00	Construction Section #00-00361-00-PV
CC-09-02 UR-09-25	Windsor Road Improvement	Philo Road	High Cross Road	MFT & CRF	UR	CC	\$242.00	\$242.00				\$484.00	Engineering services, ROW, easements
CC-09-03 UR-09-26	Windsor Road Improvement	Philo Road	High Cross Road	MFT & CRF	UR	CC	\$129.00	\$129.00				\$258.00	Engineering services, ROW, easements
CC-09-04	Monticello Road HSIP	US Route 45	Platt County	MFT	CC	FED	\$2,450.00			\$1,258.00		\$3,708.00	Safety Improvements, Section #07-00419-00-RS
CC-09-05 CH-09-12 SA-09-02	Curtis Rd	Wynstone	Wesley	CIF	CH	CC, SA, FED	\$1,116.60	\$1,323.20		\$5,600.00		\$8,039.80	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
CC-09-05 CH-09-12 SA-09-02	Curtis Rd	Wynstone	Wesley	STR	CH	CC, SA, FED				\$1,000.00		\$1,000.00	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
FY 09 TOTAL (In 1000's)													
							\$4,613	\$2,369	\$0	\$11,358	\$2,150	\$20,490	

Table 22: Champaign County Local Projects FY 10

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-10-01 CH-10-07 SA-10-02	Curtis Rd	Wynstone	Wesley	MFT	CH	CC, SA	\$1,627.00	\$2,161.10			\$3,788.10	Widen, pave Curtis Road from Wynstone to Wesley, Section #00-00374-01-PV
CC-10-02 UR-10-12	Windsor Road Improvement	Philo Road	High Cross Road	MFT	UR	CC	\$152.00	\$153.00			\$305.00	Engineering services
CC-10-03 UR-10-13	Windsor Road Improvement	Philo Road	High Cross Road	MFT	UR	CC	\$129.00	\$129.00			\$258.00	Engineering services
CC-10-04 UR-10-07	North Lincoln Avenue bridge	Saline Ditch		MFT	CC	UR, FED	\$80.00	\$80.00		\$640.00	\$800.00	Bridge replacement, Section #07-25932-00-BR
FY10 TOTAL (In 1,000's)											\$5,151	

The County's commitments to the projects listed will be influenced by County Board Resolution 5717 approved on 12-19-06, which recommends that the County's contribution to urbanized area projects be limited to 35% of the County's annual Motor Fuel Tax revenues.

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 23: Champaign County Local Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-11-01	Curtis Rd	Wynstone	Wesley	CF	CH	CC, SA	\$950.60	\$1,256.00			\$2,206.60	Widen, pave Curtis Road from Wynstone to Wesley. Section #00-00374-01-PV
CH-11-04												
SA-11-01												
CC-11-02	Windsor Road Improvement	Philo Road	High Cross Road	MFT	UR	CC	\$107.00	\$108.00			\$215.00	Engineering services
UR-11-11												
CC-11-03	Windsor Road Improvement	Philo Road	High Cross Road	MFT	UR	CC	\$129.00	\$129.00			\$258.00	Engineering services
UR-11-12												
FY11 TOTAL (In 1,000's)												
							\$1,187	\$1,493	\$0	\$0	\$2,680	

Table 24: Champaign County Local Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
FY12 TOTAL (In 1,000's)												
<i>Champaign County Submitted no projects for FY12</i>												

The County's commitments to the projects listed will be influenced by County Board Resolution 5717 approved on 12-19-06, which recommends that the County's contribution to urbanized area projects be limited to 35% of the County's annual Motor Fuel Tax revenues.

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 25: Champaign-Urbana Mass Transit District Local Project FY 09-12

NOTE: Capital items are listed in priority order, figures listed are in 1,000's

Fiscal Year	Project Description	Unit Cost	Total Project Cost	Federal Cost Share	Federal ARRA Funding	State Cost Share*	Local Cost Share	
FY 09	Hybrid Technology Upcharge for (5) 30' low-floor buses	\$200	\$1,000	\$800		\$200 TRC's		
	(16) 40' low-floor Hybrid buses	\$625	\$10,000	\$8,000		\$2,000 TRC's		
	Park and Ride/Child Care Facility 1 - Feasibility and A&E	NA	\$300	\$240			\$60	
	(2) Bus Operator Training Simulators and Software	\$250	\$500		\$500			
	Facility Security Camera System	NA	\$1,000		\$1,000			
	(10) Vans for ADA and Direct Service	\$80	\$800		\$700		\$100	
	New "Green" Roof for Administration Building	NA	\$350		\$350			
	Geothermal HVAC System in Administration Building	NA	\$200		\$200			
	Traffic Signal Prioritization Project	NA	\$100		\$80		\$20	
	(1) Tow Truck	\$125	\$125		\$100		\$25	
	Bus Garage Rapid Roll Doors	NA	\$100		\$80		\$20	
	FY 09 Total		\$1,280	\$14,475	\$9,300	\$2,750	\$2,200	\$225
	FY 10-12	(25) 40' low-floor Hybrid buses	\$560	\$14,000	\$11,200		\$2,800 TRC's	
Park and Ride/Child Care Facility 2		NA	\$5,000	\$4,000		\$1,000 TRC's		
	FY 10-12 Total	\$560	\$19,000	\$15,200	\$0	\$3,800	\$0	

*State Cost Share is provided by Toll Revenue Credit (TRC) in lieu of cash funds

Champaign County Forest Preserve District

Table 26: Champaign County Forest Preserve Projects FY 09-12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
FPD-09-01	Urbana to Danville Trail	Smith Road in Urbana	Danville	FED	CCFPD	Vermilion County Conservation District, UPD, FED	\$0.00			\$396.00	\$396.00	Federal Section 112 earmark authorized to facilitate land acquisition of the CSX rail line for shared use path development. Section # 08-F3000-00-BT
FPD-09-01	Urbana to Danville Trail	Smith Road in Urbana	Danville	FED	CCFPD	Vermilion County Conservation District, UPD, FED	\$54.88			\$219.52	\$274.40	Federal Section 112 earmark authorized to facilitate land acquisition of the CSX rail line for shared use path development. Section # 08-F3000-00-BT
FY09 TOTAL (in 1,000's)											\$670	

No Forest Preserve Projects were submitted for FY10, FY11, FY12

Non-Infrastructure Projects

Table 27: Non-Infrastructure Projects FY 09-12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END										
SRTS-4008 (509) P-40-509-08	C-U Safe Routes to School Program		Various		CCRPC		\$0.00			\$25.50	\$25.50	Funding to train and educate school and community audiences about Safe Routes to School	
FY09 TOTAL (in 1,000's)													
										\$0	\$0	\$26	

No Non-Infrastructure Projects were submitted for FY10, FY11, FY12

Table 28: Illustrative Projects

Lead Agency	Project Location	Project Description	Cost Estimates (in 1,000's)					Notes
			Const.	R.O.W.	Eng/Design	Utility	TOTAL PROJECT COST	
Champaign County Highway Department	Olympian Drive from Apollo to US 45, including grade separation	Construction, design engineering, right-of-way	TBD	TBD	TBD	TBD	TBD	
City of Champaign	Olympian Drive-Mattis Avenue to Rt 150	Design, Land Acquisition, Utility Relocation, Construction	\$3,600	\$400	\$900	\$100	\$5,000	Funding estimates as of 2004; 2007 Agenda of Champaign County Community Projects
City of Champaign	Walnut & Neil Street Intesection	Rain Garden, Pedestrian Improvement	\$1,337	TBD	\$309	TBD	TBD	
City of Champaign	4th Street - St. Mary's Rd to Windsor Rd	Construction, design engineering, right-of-way	\$6,500	\$0	\$500	\$0	\$7,000	
City of Urbana	I-74 Interchange	Construction, design engineering, right-of-way for interchange	TBD	TBD	TBD	TBD	TBD	Location undetermined
City of Urbana	IL130 from Windsor Rd to US150	Road widening	TBD	TBD	TBD	TBD	\$5,000	
City of Urbana	Washington St from Philo Rd to IL130	Road widening and Complete Streets improvements	TBD	TBD	TBD	TBD	\$6,000	
Village of Savoy	North Prospect Road from Curtis Rd north to Village limits	Roadway improvement	\$2,500	TBD	\$280	TBD	\$3,000	
Village of Savoy	Airport Road from First Street to Dunlap Avenue	Road widening and pavement	TBD	TBD	TBD	TBD	\$2,500	
Village of Savoy	West Church Street from Dunlap Avenue to Mattis Avenue	Road widening and pavement	TBD	TBD	TBD	TBD	\$3,000	
Village of Savoy	Mattis Avenue from Church Street to Corp. Limits	Road widening and pavement	TBD	TBD	TBD	TBD	\$2,500	
Village of Savoy	Airport Road from First Street to Dunlap Avenue	Road widening and pavement	TBD	TBD	TBD	TBD	\$2,500	
Village of Savoy	First Street from Church St to Airport Rd	Roadway improvement	TBD	TBD	TBD	TBD	\$3,000	

As of April 2008, projects do not have a particular prioritization

Illustrative Projects are projects which could be included in local TIP tables, but are not because they currently have no identified funding source.

Table 29: STPU (Local) Allocation and Balance by Fiscal Year

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 04 739.7	FY 05 1200.0	FY 06 826.8	FY 07 826.8	FY 08 989.7	FY 09 1,076.0	FY 10 1,076.0	FY 11 1,076.0	FY 12 1,076.0
Prior Usage by Fiscal Year											
Olympian Drive, Champaign/Urbana/Champaign County	FY 95	2315	FY 04 STPU ALLOTMENT : 739,694								
Windsor Road, Champaign/Champaign County	FY 96	886.2	FY 05 STPU ALLOTMENT : 1200,000								
Windsor Road, Champaign/Champaign County	FY 97	647.0	FY 06 STPU ALLOTMENT : 826,824								
Windsor Road, Champaign/Champaign County	FY 98	259.9	FY 07 STPU ALLOTMENT : 826,824								
Windsor Road, Champaign/Champaign County	FY 99	103.3	FY 08 STPU ALLOTMENT : 989,731								
Lincoln Avenue, University of Illinois	FY 00	5814	FY 09 STPU ALLOTMENT : 1,076,517 *								
Lincoln Avenue, Urbana	FY 00	190.5	FY 10 STPU ALLOTMENT = 1,076,518 *								
Curtis Road, Duncan Road to First Street	FY 02	160.0	FY 11 STPU ALLOTMENT = 1,076,519 *								
Olympian Drive, Mattis Ave. to Apollo Drive	FY 03	33313	FY 12 STPU ALLOTMENT = 1,076,520 *								
Windsor Road, Philo Road to IL Route 30	FY 03	105.0									
Curtis Road - Duncan Road to First St; Location Study	FY 02	160.0									
Olympian Drive Mattis Ave. to Apollo Dr.	FY 03	33313	STPU \$ REFLECT FEDERAL SHARE IN THOUSANDS (BEGINNING IN FY 83 FEDERAL SHARE SHOWN IS 50% OF TOTAL COST) *FY-10 thru FY-12 subject to change								
Windsor Rd - Philo to IL 130 Location Study	FY 03	105.0									
Curtis Rd - Duncan to Wynstone	FY 06	2500.0									
Philo Rd - Colorado Ave to Mumford	FY 06	600.0									
Active and Proposed Projects											
Urbana (00-00361-00PV) Windsor Road (FAU-7145) - Philo Road to IL Route 130; Street construction & widening	FY 09	3500.0						3500.0			
FY Balance STPU (Local) Funds			-210.0	529.7	1863.0	-410.2	695.0	-1728.5	-652.0	424.6	1501.1

Federal High Priority Funding Projects

Table 30: Federal High Priority Projects FY 09-12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END										
CH-09-12		Wynstone	Wesley	CF	CH	CC, SA, FED	\$832.30	\$1,607.50		\$5,600.00	\$8,039.80	Widen, pave Curtis Road from Wynstone to Wesley. Section #00-00374-01-PV	
CC-09-05													
SA-09-02													
FY09 TOTAL (In 1,000's)													
							\$832	\$1,608			\$5,600	\$8,040	

No Federal High Priority Projects were allocated for FY10, FY11, FY12

This table shows projects that were identified as High Priority Projects in the most recent Federal transportation authorization bill, SAFETEA-LU

Multi-Agency Projects

Table 31: Multi-Agency Projects FY 09

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		Lead Agency	COST SHARE (IN 1,000'S)									TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT		
		BEGINNING	END		Champaign	Urbana	Savoy	County	UIUC	Non-member agency	State	Federal	ARRA Funding				
CC-09-04	Monticello Road HSP	US Route 45	Platt County	CC				\$2,450.00						\$1,258.00		\$3,708.00	Safety Improvements, Section #07-00419-00-RS
FPD-09-01	Urbana to Danville Trail	Smith Road in Urbana	Danville	CCFPD										\$219.52		\$274.40	Federal Section 112 earmark authorized to facilitate land acquisition of the CSX rail line for shared use path development. Section # 08-F3000-00-BT
CH-09-13 SA-09-03	Prospect Avenue	Windsor	Corporate Limits	SA	\$50.00		\$15.00								\$305.00	\$370.00	Roadway reconstruction - Design
CH-09-12 SA-09-02 CC-09-05	Curtis Rd	Wynstone	Wesley	CH	\$832.30		\$490.90	\$1,116.60						\$5,600.00		\$8,039.80	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
CH-10-07 CC-10-01 SA-10-02	Curtis Rd	Wynstone	Wesley	CH	\$1,240.80		\$920.30	\$1,627.00								\$3,788.10	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
CH-11-04 CC-11-01 SA-11-01	Curtis Rd	Wynstone	Wesley	CH	\$719.60		\$536.40	\$950.60								\$2,206.60	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
UR-09-02 UR-09-01	Asphalt resurfacing - 2009	Various Locations		UR			\$695.00				\$385.00					\$1,080.00	Mill and resurface various asphalt streets
UR-09-06	East Urbana Sanitary Sewer interceptor design	University	S of Florida	UCSD			\$320.00						\$340.00			\$660.00	Interceptor sewer extension design & easement acquisition
UR-09-07	Florida Avenue extension	High Cross Road	1/2 mi west of High Cross	UR			\$600.00						\$1,200.00			\$1,800.00	Street construction including bike path
UR-09-08 UR-09-03	Goodwin Avenue Improvement	Gregory Drive	Springfield Avenue	UR			\$400.00				\$400.00			\$900.00		\$1,700.00	Bike lanes, street lighting, sidewalk work, traffic signal @ Springfield, resurfacing, Section #07-00456-00-RS
UR-09-12	Lincoln & Church Traffic Signals	University	Hill	UR			\$850.00						\$150.00			\$1,000.00	Traffic Signal installation and street widening
UR-09-16	North Shore Drive Sanitary Sewer	Anthony	N End	UR			\$480.00						\$20.00			\$500.00	Sanitary sewer installation & street reconstruction
UR-09-24 CC-09-01	Windsor Road Improvement	Philo Road	High Cross Road	UR			\$675.00	\$675.00						\$3,500.00	\$2,150.00	\$7,000.00	Construction Section #00-00361-00-PV
UR-09-25 CC-09-02	Windsor Road Improvement	Philo Road	High Cross Road	UR			\$242.00	\$242.00								\$484.00	Engineering services, ROW, easements
UR-09-26 CC-09-03	Windsor Road Improvement	Philo Road	High Cross Road	UR			\$129.00	\$129.00								\$258.00	Engineering services, ROW, easements
FY09 TOTAL (in 1,000's)					\$2,843	\$4,391	\$1,963	\$7,190	\$785	\$1,765	\$0	\$11,478	\$2,455	\$32,869			

Multi-Agency Projects

Table 32: Multi-Agency Projects FY 10

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)								TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Champaign	Urbana	Savoy	County	UIUC	Non-member agency	State	Federal		
CH-10-09 UH-10-02	Fourth Street	Peabody	Green	CH	\$450.00				\$450.00			\$1,818.00		Complete street redesign
UR-10-03	Cunningham Avenue & Crystal Lake Drive Traffic Signal	Intersection of Cunningham Ave & Crystal Lake Dr		UR		\$50.00					\$250.00			Traffic signal installation
UR-10-05	Main Street Improvement	Cedar	Scottswood	UR		\$1,150.00							\$1,020.00	Street resurfacing, bike lane, sidewalk ramps, & traffic signal upgrade
UR-10-07 CC-10-05	North Lincoln Avenue bridge		Saline Ditch	CC		\$80.00		\$80.00					\$640.00	Bridge replacement. Section #07-25932-00-BR
UR-10-10 UH-10-01	Series lighting replacement	University District		UR		\$450.00			\$450.00					Series street lighting replacement
UR-10-12 CC-10-02	Windsor Road Improvement	Philo Road	High Cross Road	UR		\$153.00		\$152.00						Engineering services
UR-10-13 CC-10-03	Windsor Road Improvement	Philo Road	High Cross Road	UR		\$129.00		\$129.00						Engineering services
FY10 TOTAL (in 1,000's)					\$450	\$2,012	\$0	\$361	\$900	\$0	\$2,068	\$1,660	\$7,451	

Multi-Agency Projects

Table 33: Multi-Agency Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000'S)								TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END		Champaign	Urbana	Savoy	County	UIUC	Non-member agency	State	Federal			
		UR-11-03	Broadway Avenue/Park Street Bike Path		Country Club Road	McCullough	UR/UPD		\$80.00						
UR-11-11 CC-11-02	Windsor Road Improvement	Philo Road	High Cross Road	UR		\$108.00			\$107.00					\$215.00	Engineering services
UR-11-12 CC-11-03	Windsor Road Improvement	Philo Road	High Cross Road	UR		\$129.00			\$129.00					\$258.00	Engineering services
FY11 TOTAL (in 1,000's)					\$0	\$317	\$0	\$236	\$0	\$160	\$240	\$0	\$953		

Table 34: Multi-Agency Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000'S)								TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END		Champaign	Urbana	Savoy	County	UIUC	Non-member agency	State	Federal			
		UR-12-01 UR-12-01	Asphalt resurfacing - 2012		Various	Various	UR		\$1,000.00			\$0			\$275.00
FY12 TOTAL (in 1,000's)					\$0	\$1,000	\$0	\$0	\$275	\$0	\$0	\$0	\$1,275		