

TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2014-2017



Approved by CUUATS Policy Committee
June 26, 2013 (UPDATED, December 10, 2014)

PREPARED FOR:

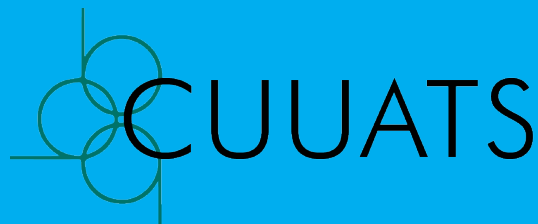
Champaign-Urbana Urbanized Area Transportation Study,
a program of the Champaign County Regional Planning Commission

IN COOPERATION WITH:

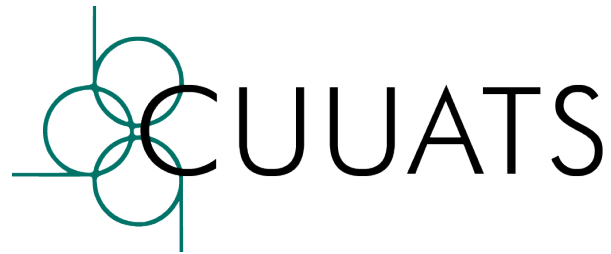
Illinois Department of Transportation (IDOT)
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)

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Champaign-Urbana Urbanized Area Transportation Study



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ACRONYMS

ADA	Americans with Disabilities Act
BRRP	Bridge Replacement & Rehabilitation Act
CATS	Campus Area Transportation Study
CDB	Capital Development Board
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIF	Capital Improvement Fund
CIRF	Capital Improvement & Replacement Fund
CVP	Consolidated Vehicle Procurement
DOAP	Downstate Operating Assistance Program
EDP	Economic Development Program
EIIDP	Elderly Individuals and Individuals with Disabilities Program (Section 5310)
FED	Federal
FY	Fiscal Year
HSIP	Highway Safety Improvement Program
ITEP	Illinois Transportation Enhancement Program
IJN	Illinois Jobs Now Fund
Interstate Maint.	Interstate Maintenance Fund
MAP-21	Moving Ahead for Progress in the 21st Century
MFT	Motor Fuel Tax Fund
MVPS	Motor Vehicle Parking System
NF	New Freedom
NHS	National Highway System
PKG	Parking
PPR	Project Priority Review

ROW	Right-of-Way
RR	Railroad
SAFETEA-LU	Safe, Accountable, Flexible, & Efficient Transportation Equity Act - A Legacy for Users
SAG	Savoy General Fund
SBT	Sewer Benefit Tax
SEC	Demonstration Section Fund
Section 5309	Transit Capital Investment Program
SRTS	Safe Routes to School
STIP	State Transportation Improvement Program
STP-R (local or state)	Surface Transportation Program - Rural
STP-U (local or state)	Surface Transportation Program - Urban
STP-URB 5-200K-S	Surface Transportation Program - Urban
STP-RURAL-STATE	Surface Transportation Program - Rural, State Match
TBD	To Be Determined
TBP	Township Bridge Program
TCSP	Transportation, Community, & System Preservation Program
TDM	Travel Demand Management Fund
TIF	Tax Increment Finance
TIP	Transportation Improvement Program
TPS	Technical Planning Studies
TRC	Toll Revenue Credit
VCCD	Vermilion County Conservation District

Agencies

CH	City of Champaign
CC	Champaign County
FPD	Champaign County Forest Preserve District
CCNH	Champaign County Nursing Home
CCRPC	Champaign County Regional Planning Commission
CUUATS	Champaign-Urbana Urbanized Area Transportation Study
CUMTD	Champaign-Urbana Mass Transit District
FED	Federal Government
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IDOT	Illinois Department of Transportation
MPO	Metropolitan Planning Organization
TT	Tolono Township
SA	Village of Savoy
UI	University of Illinois
UR	City of Urbana

INTRODUCTION

The Fiscal Year 2014-2017 Transportation Improvement Program (TIP) is a product of the on-going transportation planning process for the Champaign-Urbana Urbanized Area Transportation Study (CUUATS). It was prepared by CUUATS staff, under the direction of the CUUATS Technical Committee, for the CUUATS Policy Committee. The TIP is based on existing area-wide transportation plans, previous TIPs, Transportation System Management studies and the current construction plans of the implementing agencies.

The purpose of the TIP is to document proposed projects for a four-year fiscal period so that project funding can be secured. Any local project that solicits federal or state monies must be in the TIP in order to be considered for such funding.

Projects included in this TIP are proposed for implementation in one or more of the following jurisdictions: City of Champaign, City of Urbana, Village of Savoy, the University of Illinois, the State of Illinois, Champaign County, the Champaign County Forest Preserve District, or the Champaign-Urbana Mass Transit District. Projects are subject to the financial abilities of federal, state and/or local agencies' funding sources. When approved by the CUUATS Policy Committee and endorsed by the Champaign County Regional Planning Commission (the designated Metropolitan Planning Organization for the Champaign-Urbana area), these bodies certify that the requirements of 23 CFR, Section 450.308 are met.

The existing transportation system within the Champaign-Urbana Urbanized Area Transportation Study planning boundaries is being adequately operated and maintained with the revenue sources that are provided through federal, state and local jurisdictions. The FY 2014-2017 TIP is financially constrained, meaning that all funding estimates are based on anticipated state, federal and local budget constraints.

PROJECT CATEGORIES AND PRIORITIZATION

The FY 2014-2017 TIP has been developed to meet the guidelines of the Federal Highway Administration and the Federal Transit Administration under the most recent transportation appropriations bill: Moving Ahead for Progress in the 21st Century (MAP-21). As specified in those guidelines, projects from the following categories are included:

- Interstate - This category includes improvements to the Interstate Highway System, which are funded through Interstate 4R funds for reconstruction, rehabilitation, resurfacing and restoration.
- Operating and Capital Assistance Projects - This category consists of transit projects funded through Sections 3, 5 and 9 of the Urban Mass Transportation Act of 1964. All transit projects in the Champaign-Urbana-Savoy area are included in this category.
- Major or Area Service Highway Extensions - This category consists of those street projects within the urbanized area that are extensions of major rural roads in the urbanized area. Federal-aid Surface Transportation Program Rural (STP-R) funds are used for projects in this category.

- Urban Systems Projects - This category includes improvements to collector and arterial streets that are Federal-aid Highways. Federal Aid Surface Transportation Program (STP) funds are used for projects in this category.

The continuing, comprehensive and cooperative (3C) transportation planning process required by federal regulations requires inclusion in the TIP of those projects that will receive federal funding from one or more of the federal transportation programs. These programs include Interstate; Federal-Aid Surface Transportation Program Rural (STP-R) and Urban (STP-U); Highway Bridge Replacement and Rehabilitation (BRRP); Highway Safety Improvement Program (HSIP); and Federal Transit Administration (FTA). IDOT and local projects that are not regionally significant in nature, such as small resurfacing projects or minor railroad crossing improvements, might not be individually identified in the TIP even though the projects receive federal funding. Many times the smaller projects are grouped together in similar categories (e.g. resurfacing).

The following national goals established by MAP-21 (23 USC 150 (b)), as performance measures for Metropolitan Planning Organizations, will be phased into the TIP as work continues on the *Long Range Transportation Plan: Sustainable Choices 2040*:

- Safety
- Infrastructure Conditions
- Congestion Reduction
- System Reliability
- Freight Movement & Economic Vitality
- Environmental Sustainability
- Reduced Project Delivery Days

These seven performance measures will be detailed in the upcoming CUUATS *Long Range Transportation Plan: Sustainable Choices 2040*, scheduled for release at the end of 2014. Until that point, the TIP will identify projects that address these seven goals in anticipation of a comprehensive description of projects' regional contribution to the performance measures currently and over time.

The costs shown in this document are estimates of expected costs based on current information available about the projects. Costs shown for some projects are rough estimates, which will be refined after preliminary engineering work has been completed. Any significant changes to the cost of a project need to be reported to the CUUATS Technical and Policy Committees.

This document sets priorities in two ways. First, the report differentiates between projects to be constructed or receive funding in the first fiscal year (FY 2014 Annual Element) and those to be constructed during the following three fiscal years (FY 2015-2017). The amount of time required for preliminary engineering and right-of-way acquisition, the availability of funds, and community needs will determine whether a project will be in the Annual Element or the latter portion.

Preliminary activities on some projects have been underway for some time. However, construction has not begun because these preliminary activities may not yet have been completed. Unforeseen difficulties in these activities could delay a project for a year or more. Thus a project may be included in the Annual Element for more than one year.

The second prioritization method involves how STP-U Local funds are allocated within each of the four fiscal years in the TIP. STP-U Local project prioritization is determined by the Project Priority Review (PPR) Guidelines created by CUUATS and approved by both the CUUATS Technical and Policy Committees in 2008. Specifically, the PPR Guidelines require that every project receiving STP-U Local funding meets the following three requirements:

1. Consistency with the Long Range Transportation Plan, local plans and the eight SAFETEA-LU factors
2. Financial constraint
3. Project-specific eligibility and justification

Local agencies seeking STP-U Local funding are required to submit an application to CUUATS for each project. Submitted projects are then allocated point values based on PPR assessment factors such as safety, regional significance, and traffic volume levels. Projects are finally categorized into high, medium, and low priority levels. This method does not preclude the movement of a project into a higher priority level due to the immediate need for a project or moving a project forward or backward due to unforeseen funding issues.

Projects are prioritized at minimum on an annual basis to reflect changing needs and circumstances.

TIP ANNUAL ELEMENT

In accordance with 23 CFR 450.220(c), the Metropolitan Planning section of the Federal Register of October 28, 1993, the participating members of the Champaign-Urbana Urbanized Area Transportation Study (CUUATS) agree that the State may propose federal-aid projects funded from the Highway Safety Improvement Program. They also may propose projects funded with Interstate, NHS, STP-R, STP-U, and BRRP monies, to be included in the statewide program of projects with these projects being drawn from the annual element of the TIP.

All federally funded projects that significantly alter the functional capacity or capability of a facility will be included in the TIP Annual Element.

All STP projects, regardless of work type, will be included in the TIP Annual Element. Some projects of similar work types will continue to be combined in the TIP Annual Element as categories of improvements such as engineering, intermittent resurfacing, etc.

The Illinois Department of Transportation will continue to provide CUUATS with the Department's entire annual and multi-year highway program regardless of funding source and work type.

The Illinois Department of Transportation will notify CUUATS of all projects proposed for State letting regardless of funding source and work type, including projects not shown in the TIP Annual Element.

The Champaign-Urbana area TIP will be utilized to develop the State's STIP. Highway and transit projects eligible for grouping will be summarized by year, fund source, and type of work. The Champaign-Urbana area TIP will be incorporated by reference to the STIP. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

TIP SELECTION PROCESS

In accordance with MAP-21 regulations, the TIP is financially constrained. In other words, all projects in the first year element have verified funding sources and the projects in the second, third, and fourth year elements have reasonably guaranteed funding sources. Project implementation priority is given to the first year of the TIP. However, special circumstances may arise necessitating movement of a second, third, and fourth year project forward to the first year. When this occurs, such a move will take place with no further action required of the Technical or Policy Committees. The Technical and Policy Committees, however, should approve any project subject to amendment. MPO Staff, at the next regularly scheduled committee meetings, will advise the Technical and Policy Committees of the project advancement.

The Champaign-Urbana Urbanized Area Transportation Study receives an allocation of funds each year through formulas determined by the FHWA, FTA, and the Illinois Department of Transportation, administered by the Illinois Department of Transportation. The Surface Transportation Program (STP) funds are the most significant funds for the Champaign-Urbana urbanized area. Agreement among all jurisdictions through action of the Policy Committee determines the best use of these funds.

The implementing agency may elect to change their project fund type via notification to the Policy Committee through the MPO, which also will not require any additional public hearings.

PUBLIC INVOLVEMENT PROCESS

Since its inception in 1964, CUUATS has been actively committed to involving the public in its planning process. Whenever a regular meeting, public hearing, or informational meeting is held, consideration is given to all comments or suggestions. In some instances, responses to resident input are prepared in writing and distributed to interested parties. For major transportation system developments, comments received by the public at a public hearing or by letter are responded to directly in the final report. Past examples of incorporating citizen comments into final reports include the *Campus Area Transportation Study (CATS)*, the *Greenways and Trails Plan*, and the *Long Range Transportation Plan 2035*. Information about these projects can be found on the CUUATS website at www.ccrpc.org/transportation.

CUUATS takes an active role in identifying public participants. Staff presently maintains an extensive mailing list, which includes active members of CUUATS committees and persons who have requested to be notified of meetings and events.

The public is informed about CUUATS public meetings via announcements that are sent out to all individuals on the mailing list approximately (1) week before the scheduled event. Paid announcements for all CUUATS meetings are placed in the News Gazette (the only daily circulation newspaper in Champaign-Urbana). Meeting announcements are also published on the CUUATS website.

The public is encouraged to participate at all CUUATS meetings. To facilitate public involvement in the development of a document or project, copies of all documents discussed at the CUUATS meetings are made available for public inspection at Champaign County Regional Planning

Commission offices prior to each meeting and are provided to individuals when requested. News releases are distributed periodically to announce the availability of a CUUATS report or to provide background on planning activities. Final copies of all CUUATS documents are made available to the public through the libraries, the CUUATS website, and CUUATS offices.

In addition to the formal public involvement process mentioned above, CUUATS relies on many informal techniques. This is especially important when considering that area residents often bring transportation planning issues and problems to the attention of their elected officials. For these reasons, CUUATS staff members often attend meetings of other governmental agencies. Informal public participation occurs when an interested citizen contacts the CUUATS office to discuss an issue in which they are interested, or when a citizen or business requests transportation or planning data.

In developing the FY 2014-2017 TIP, CUUATS staff complied with the guidelines set forth in our Public Participation Policy Document, adopted in 2007.

STP-U (LOCAL) ALLOCATION IN AVAILABLE FISCAL YEAR

It is anticipated that funding will be available for all projects presented in the FY 2014-2017 TIP. The programming of STP-U Local projects in the Champaign-Urbana Urbanized Area is a function of program development, project prioritization and available financial resources.

The programming of STP-Local funds for projects is based on the average annual urbanized area apportionment projected for the Champaign-Urbana Urbanized Area. For FY 2014, the Illinois Department of Transportation has determined that the Champaign-Urbana Urbanized Area will receive \$1,297,404 (assuming full utility of the estimated apportionment), with the balance of the urbanized area apportionment (determined by FHWA) being invested in the urbanized area by the IDOT District 5 office, in consultation and cooperation with the CUUATS Policy Committee. Please refer to Table 28, "STP U (Local) Allocation in Available Fiscal Year" for more information.

Financial Capacity Table (in 1,000's)

Fund Category	FY 13	FY 14	FY 15	FY 16	FY 17
Projected Amount of STP Funds Available for Local Projects	\$1,081.50	\$1,297.40	\$1,102.78	\$1,102.78	\$1,102.78
Projected Utilization of STP Funds	\$750.00	\$4,000.00	\$0	\$1,400.00	\$0
Approximate Balance	\$2,099.30	\$707.80	\$1,810.60	\$1,513.40	\$2,616.20

HIGHWAY

FY 2014-2017 available Federal funding: the estimate of revenues for all projects is reasonable with respect to such funds anticipated to be available for the listed projects during the programmed TIP period.

Programmed Federal Funding (in 1,000's)

Fund Category	FY 14	FY 15	FY 16	FY 17
Interstate Maintenance	\$0	\$7,722.00	\$0	\$0
STP-Rural	\$4,955.00	\$0	\$0	\$1,284.00
STP-URB 5-200K-S	\$0	\$0	\$0	\$0
NHS-State	\$0	\$0	\$0	\$0
BRRP-S-OFFSYSTEM	\$0	\$0	\$0	\$0
Estimated Total Available	\$4,955.00	\$7,722.00	\$0	\$1,284.00

TRANSIT

The transit portion of the TIP is based on the Champaign-Urbana Mass Transit District's (CUMTD) continuing efforts to provide modern, efficient, and effective transportation services, modes and facilities. The services are designed to serve myriad public transportation activities. The District's ongoing planning process evaluates and updates both short and long-range mobility needs, and then develops and implements effective solutions.

The District has implemented and refined several development proposals. These include shelters, one-half fare cab program, no-cost fixed route bus service for disabled persons and senior citizens, and 100% community fixed route accessible wheelchair service.

In the development of the Final FY 2014-2017 Transportation Improvement Program, forecasts for Section 5309 Discretionary Funds and Section 5307 Funds have been incorporated. These forecasts are based upon previous funding levels that have been received by the Champaign-Urbana Mass Transit District. These forecasts will be utilized as a good faith effort to keep the TIP fiscally constrained.

All transit projects in the TIP are subject to the CUUATS public involvement policy.

BICYCLES AND PEDESTRIANS

The *Long Range Transportation Plan 2035* includes several goals related to providing travel options for pedestrians and bicyclists. The intent is that all transportation system users in the urbanized area will have access to a network of transportation modes and infrastructure that:

- Maximizes connectivity between origins and destinations and the modes used to travel between them;
- Improves mobility during peak traffic hours;
- Improves safety and convenience; and
- Considers all users.

Bicycle and pedestrian projects do not have an annual funding allocation at this time. These projects tend to be either part of a larger roadway improvement or construction project, and/or have received grant funding for their construction.

AIR QUALITY CONSIDERATIONS

In FY 80, the United States Environmental Protection Agency lowered the maximum standard for photochemical oxidants (ozone). According to the IEPA's Annual Air Quality Report, as of February 2012, Champaign County continues to be an attainment area, which means that air quality is within acceptable parameters for common air pollutants.

Transportation officials in the Champaign-Urbana area feel that a relationship between transportation and air quality still exists. While air quality is not the highest-ranking determinant in selecting highway or transit projects for implementation, it still receives consideration during project planning and implementation procedures.

It should be noted that most highway and transit projects considered in the Champaign-Urbana area are designed to improve the area's overall air quality.

TIP AMENDMENT & ADMINISTRATIVE MODIFICATION PROCEDURES

The programming of transportation improvements within the urbanized area produces a tension between the need for a fast delivery of project contracts and the more time-consuming need for agency fiscal constraint and a transparent public input process. The development and subsequent approval of the four-year Transportation Improvement Program (TIP) does not mark the end of the MPO's annual obligation. The TIP requires routine maintenance as the listed projects experience changes throughout the fiscal year. The effective management of the TIP amendment process helps to balance the need for quick turn-around to keep projects on schedule, while still providing fiscal constraint and a transparent public input process. The purpose of this document is to establish the procedures CUUATS staff and member agencies will use in revising the CUUATS TIP.

The procedures described in this document for amending the multi-year TIP have been agreed upon by CUUATS member agencies, and are consistent with federal transportation planning regulation and legislation. The procedures are meant to accommodate higher level complex project changes or additions, as well as permitting a simplified procedure for smaller administrative changes.

BACKGROUND

Titles 23 and 49 of the United States Code require that every MPO produce a multi-year TIP that includes all projects which seek federal funding and other regionally significant transportation projects. The CUUATS TIP is updated annually and covers a four-year period. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) will only approve projects and grants for projects that are programmed into the current approved TIP.

During a given fiscal year, CUUATS staff can be called upon to amend the current TIP document if a member agency needs to proceed with a project that is not programmed into a fiscal year. These revisions must maintain year-to-year fiscal constraint for the four years of the TIP. The amended project must also be in conformity with the approved urbanized area Long Range Transportation Plan.

Federal Transportation Planning Regulations in Title 23 provide the MPO with the discretion to create and approve alternative procedures to more effectively manage actions on the TIP that may occur during a given fiscal year. The regulations require the approval of any alternative procedures developed by the MPO, and that these procedures are documented in the annual TIP. This document lists the procedures for the CUUATS urbanized area regulating TIP amendments and administrative modifications that will be used to revise the TIP in accordance with federal regulations.

TYPES OF TIP ALTERATIONS

There are two primary types of changes that can be made to the TIP: an Administrative Modification and an Amendment. The policies and procedures for each process are outlined on the following pages.

Administrative Modification

An *Administrative Modification* is a revision to the TIP that includes minor changes to project/projects phase costs, minor changes to funding sources of previously included projects, minor changes to a project description, and the movement of an included project among fiscal years. An Administrative Modification is a revision that does not require public input, redemonstration of fiscal constraint or a formal approval by the CUUATS Technical and Policy Committees. The following thresholds were established to determine whether an Administrative Modification is possible for a submitted TIP revision.

Administrative Modification Thresholds

1. Modification of a TIP project description, as long as the modification does not significantly change the project’s intended function, nature, costs or environmental impact.
2. TIP Project Year of Expenditure federal aid cost changes that do not cause a change in funds allocated by the federal agency(ies) exceeding the following thresholds¹:

Cost Change Thresholds

Total TIP Project Cost	Percent Change in Total TIP Project Cost
\$0 - \$249,999	25%
\$250,000 - \$999,999	20%
\$1,000,000 - \$2,999,999	15%
\$3,000,000+	10% (capped at \$5 million)

¹Refers to only Total TIP Project Cost, not the total project cost

3. Increases or decreases in federal or state funding, or increases or decreases in local matches as long as the total cost meets the cost change thresholds.
4. Changes in federal project funding sources that do not alter the federal project cost, and the project meets the funding category’s eligibility requirements.

5. Changes in state and local funding sources that do not alter the fiscal constraint of the project and meet the cost change thresholds.
6. Moving a project/projects phase from future years of the TIP to the current fiscal year, or vice versa, as long as the project/projects phase was in the originally approved TIP or was included through the TIP amendment process.
7. A split or combination of individually listed projects; as long as cost, schedule and scope remain unchanged
8. The addition or deletion of project phases from a TIP Project as long as the funding amounts for the new line items stay within the cost change thresholds and the new line item does not result in a significant change to the original intent of the TIP Project².
9. Changes to the lead agency identified for a TIP Project or TIP Project Phase.
10. Additions, deletions or corrections to projects listed in the Illustrative Table.
11. Data entry or typographical errors.

Any agency requesting an Administrative Modification to a TIP Project or project phase must submit a detailed description of the proposed changes to CUUATS staff including:

- A project/projects phase description
- Cost changes, including cost by agency if more than one agency is involved
- Fund type

Each MPO approved Administrative Modification will be published online separately from TIP Amendments. The MPO staff should summarize this information at the next CUUATS Technical and Policy meeting following the administrative modification to the TIP. Any Administrative Modifications will be forwarded to the agency(ies) involved with the modification and to IDOT.

TIP AMENDMENT

A *TIP Amendment* refers to any major change to a project in the TIP including: the addition or deletion of a project, a major change in project cost or a major change in design concept or project scope (e.g., changing project termini). The movement of a project from the Illustrative Table to a fiscal year in the TIP will require a TIP Amendment; however, changes to projects in the Illustrative Table will remain an Administrative Modification. A TIP Amendment requires a public meeting to provide the public with the opportunity to provide input and a redemonstration of fiscal constraint. The following changes will be considered triggers for a TIP Amendment:

1. Addition or deletion of a project (regardless of cost, except for project phases that are in accordance with the Administrative Modification thresholds).
2. Addition or deletion of a new project phase that is beyond the thresholds set for Administrative Modification.
3. Major changes to the project scope.
4. Major changes to the amount of federal aid funding for project costs exceeding the thresholds set for Administrative Modification.
5. Addition of a ROW phase that includes the taking of environmentally sensitive lands or residential/commercial structures.

² If an approved TIP Project is listed without a right-of-way phase (ROW), and an incidental ROW need is discovered during the design phase, a ROW purchase can be authorized under either the design or construction phase without amending the TIP. "Incidental" ROW is the purchase of a minor parcel(s) (including utility relocation) that does not involve the taking of any environmentally sensitive land or residential/commercial structure.

Any agency requesting a TIP Amendment must submit a detailed description of the proposed changes to CUUATS staff including:

- A full project/projects phase description including termini or project location
- Cost changes, including costs by agency if more than one is involved
- Fund type
- Lead agency and any other agencies involved

TIP Amendments are subject to the approval of the CUUATS Technical and Policy Committees. During these two meetings, the public will have the opportunity to comment on the proposed amendment(s). Once approved, the amendments will be forwarded to IDOT in accordance with the MPO's established procedures. As with Administrative Modifications, any TIP Amendment will be posted online under a separate heading for amendments.

SPECIAL CASE TIP ALTERATIONS AND CIRCUMSTANCES

Emergency Actions

In accordance with federal rules and regulations, in the event that the State of Illinois or the federal government declares a state of emergency, CUUATS may process any TIP Amendment or Administrative Modification that is related to mitigation of the emergency as an Administrative Modification. If applicable, the TIP changes would be processed in accordance with the TIP Amendment procedures during the next CUUATS Technical and Policy Committee meetings.

Dispute Resolution

If a question arises on the interpretation of the definition of an Administrative Modification or a TIP Amendment, the MPO, IDOT, FHWA, and FTA (the parties) will consult with each other to resolve the question. If after consultation, the parties disagree on the definition of what constitutes an Administrative Modification or a TIP Amendment, the final decision rests with FHWA for roadway projects and with FTA for transit projects.

TIP Revision Procedures

This document is an agreement between CUUATS member agencies documenting how these planning partners will address TIP revisions. The procedures conform to State and Federal policies and regulations governing the development and modification of the TIP.

FEDERALLY OBLIGATED PROJECTS

Federal regulation requires that the TIP provide reference to projects from the previous fiscal year that have federal funding obligated to them. The following information summarizes those projects from April 1, 2012 through March 31, 2013 that have obligated federal funding:

<p>State Project ID: D-95-344-12 Description: Main St and Race St traffic signal improvements Total Project Cost: \$28,000 Federal Cost Share: \$25,200</p>	<p>State Project ID: C-95-080-07 Description: Bridge replacement on I-74 on CH 50, east of Mahomet Total Project Cost: \$5,460,000 Federal Cost Share: \$4,914,000 State Cost Share: \$546,000</p>
<p>State Project ID: P-95-342-12 Description: Urbana city-wide bicycle network SRTS project Total Project Cost: \$25,811 Federal Cost Share: \$25,200</p>	<p>State Project ID: P-95-309-13 Description: Stratton Neil St SRTS Project Total Project Cost: \$37,500 Federal Cost Share: \$37,500</p>
<p>State Project ID: C-95-101-00 Description: Replacement of structure carrying Windsor Rd over I-57 SW of Champaign Total Project Cost: \$2,733,303 Federal Cost Share: \$2,379,864 State Cost Share: \$264,429</p>	<p>State Project ID: C-95-341-12 Description: Main St and Race St traffic signal improvements Total Project Cost: \$228,500 Federal Cost Share: \$205,650 State Cost Share: \$546,000 Local Cost Share: • Urbana - \$22,850</p>
<p>State Project ID: P-40-666-11 Description: Teach pedestrian and bicycle safety skills in Champaign-Urbana, IL Total Project Cost: \$76,000 Federal Cost Share: \$76,000</p>	<p>State Project ID: C-95-302-13 Description: Urbana city-wide bicycle network pavement marking for bike lanes Total Project Cost: \$88,630 Federal Cost Share: \$88,630</p>
<p>State Project ID: R-95-327-11 Description: Rail-trail ROW acquisition from Smith Rd in Urbana to Kickapoo State Park Total Project Cost: \$1,208,550 Federal Cost Share: \$222,589 State Cost Share: \$166,313</p>	<p>State Project ID: C-95-004-08 Description: Rubblization and resurfacing on I-57 from Olympian Dr to 2 miles south Total Project Cost: \$8,440,000 Federal Cost Share: \$7,596,000 State Cost Share: \$844,000</p>
<p>State Project ID: D-95-345-12 Description: Phase II street enhancements on Main St from Vine St to University Ave Total Project Cost: \$196,800 Federal Cost Share: \$77,327</p>	<p>State Project ID: C-95-015-13 Description: Railroad signal at US 150 / US 45 in Urbana; new circuitry, signals and gates Total Project Cost: \$400,000 Federal Cost Share: \$400,00</p>

REPORT FORMAT

Local projects may be identified by the CUUATS numbering system. This system lists the primary funding source, the anticipated year of construction, and a second number referencing the project within this report (XX-YR-##). Locally funded projects begin with the following initials:

Champaign County - CC
Champaign County Forest Preserve District - FPD
City of Champaign - CH
City of Urbana - UR
Village of Savoy - SA
University of Illinois - UI

Table 1 describes all highway projects included in the State Highway Improvement Program for the 2013 Fiscal Year. A state number identifies each project. It is expected that these projects will be bid during the FY 14 fiscal year; however, implementation of any project is dependent upon the availability of funds. Tables 2, 3, and 4 outline proposed State Highway Improvement Program projects for FY 15-17.

Tables 5-24 describe locally funded road projects that may or may not receive federal or state funding. These projects are included in the Capital Improvement Programs for each member jurisdiction.

Table 25 reflects the Champaign-Urbana Mass Transit District's transportation improvement program for FY 14-17.

Table 26 reflects the Champaign County Forest Preserve District's transportation improvement program for FY 14-17.

Tables 27-30 list the non-infrastructure projects in the urbanized area for FY14-17.

Table 31 lists illustrative projects, which are examples of projects that local agencies would like to see implemented, but do not yet have funding sources. The projects listed in this table have no particular prioritization as of June 2013.

Table 32 details past, present and proposed STP-U projects.

Tables 33-36 show a summary of the cost shares for multi-agency projects in the urbanized area.

Table 1: FY 14 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
D010*	US 150	IL 130 (S) in Urbana	Elm St in St. Joseph	\$7,040.00	\$4,955.00	\$2,085.00		STP-Rural-State / STP-Urb 5-200K-S / State Match / State Only		Resurfacing (3R) / New Shoulders / Culvert Replacement / Utility Adjustment by contractor
D010*	US 150	IL 130 (S) in Urbana	Elm St in St. Joseph	\$349.00		\$349.00		State Only		Utility Adjustment reimbursed to the utilities. Total Project cost for D010 = \$7389
I002*	IL 130 / High Cross Rd	US 150	Windsor Rd S of Urbana	\$8,225.00		\$8,225.00		State Reimburse		Widening & Resurfacing / Bikeway / City of Urbana Lead Agency
I002*	IL 130 / High Cross Rd	US 150	Windsor Rd S of Urbana	\$50.00		\$50.00		State Reimburse		Construction Engineering / City of Urbana lead agency
H650**	I-74	Under County Highway 50 East of Mahomet		\$4,705.00	\$3,960.00	\$440.00		NHPP-STATE / State Match		Bridge Replacement / Bridge Widening / Bridge Office PE / Bikeway / Sidewalks
CM2014-7**	I-74	DeWitt Co Line	Danville	\$440.00				State Only		Patching
	I-57	Tolono	Olympian Dr in Champaign							
CM2014-9**	US 150 (Bloomington Rd) / Prospect Ave	I-57	Mattis Ave	\$185.00				State Only		Patching
			& SB right turn lane at Bloomington Rd							
CM2014-10**	I-74	DeWitt Co Line	Danville	\$440.00				State Only		Patching
			Tolono							
E042**	IL 47	US 136	I-74 at Mahomet	\$210.00		\$210.00		State Only		Land Acquisition
2014 BP	I-72	Over ICRR west of Champaign		\$345.00		\$345.00		State Only		Bridge painting
HSIP 2014-1	I-57	I-74 ramps		\$2,100.00	\$1,890.00	\$210.00		HSIP Safety-State / State Match		Concrete Patching / Skid Proofing / Speed Indicators
2014RRR1*	US 150 / Prospect Ave	CNIC RR Crossing 291044B N of Vine St		\$400.00	\$400.00			Federal Safety		Surface replacement / New signals and gates
HSIP 2014-2	Various Routes Dist-wide	6 locations within CUUATS MPA		\$58.93	\$53.04	\$5.89		HSIP Safety-State / State Match		New signing at curves, Districtwide cost \$275,000
FY14 Total (in 1000's)				\$24,547.93	\$11,502.04	\$13,045.89				\$0

*Advanced Construction funds

**Projects are in the Metropolitan Planning Area Boundary approved by the CUUATS Policy Committee. This boundary has yet to be approved by IDOT.

Table 2: FY 15 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
A092	I-74	0.5 mi W of IL 47 in Mahomet	0.5 mi W of I-57	\$8,580.00	\$7,722.00	\$858.00		NHPP-State / State Match		Resurfacing (INT-3rd) / Safety Improvements
E042*	IL 47	US 136	I-74 at Mahomet	\$7,250.00	\$5,800.00	\$1,450.00		NHPP-State / State Match		Resurfacing (3R) / New Shoulders / Culvert Replacement / Intersection Improvement / Safety Improvements
E042*	IL 47	US 136	I-74 at Mahomet	\$800.00		\$800.00		State Only		Utility Adjustment (Total for E042 = \$8050)
ITS-1	I-57/ I-72/ I-74	Various Locations in Champaign-Urbana		\$2,648.00	\$966.00	\$1,682.00		HSIP Safety-State/ State Match		Changeable Message Signs / Surveillance
FY15 Total (in 1000's)				\$19,278.00	\$14,488.00	\$4,790.00	\$0			

Table 3: FY 16 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
C001*	US 45	NCL of Tolono	1.1 mi S of I-57 at Pesotum	\$2,320.00	\$1,856.00	\$464.00		STP-RURAL -STATE / State Match		Resurfacing (SMART)
FY16 Total (in 1000's)				\$2,320.00	\$1,856.00	\$464.00	\$0			

Table 4: FY 17 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
D011	IL 10	I-72 (Piatt Co)	Bondville	\$1,605.00	\$1,284.00	\$321.00		STP-Rural-State / State Match		Resurfacing (3P) / Safety Improvements
FY17 Total (in 1000's)				\$1,605.00	\$1,284.00	\$321.00	\$0			

*Projects are in the Metropolitan Planning Area Boundary approved by the CUUATS Policy Committee. This boundary has yet to be approved by IDOT.

Table 5: City of Champaign Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000 s)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-14-01	Asphalt Overlay 2013	Various	Various	MFT	CH		\$1,075.75				\$1,075.75	Rehabilitate Asphalt Streets 10-00287-00-RS
CH-14-02	Asphalt Overlay 2014	Various	Various	MFT	CH		\$53.81				\$53.81	Rehabilitate Asphalt Streets
CH-14-03	Fourth Street Extension	St. Mary's Rd	Windsor Rd	CIF, MFT	CH		\$21.12				\$21.12	Construction of New Roadway 09-00283-00-PV
CH-14-04	Green Street Improvements	First St	Fourth St	CIF	CH		\$428.52				\$428.52	Street Reconstruction
CH-14-05	Market Street Improvements	Kenyon Rd	Ford Harris	MFT	CH		\$75.00				\$75.00	Rehabilitate Existing Roadway 11-00291-00-PV
CH-14-06 UR-14-09 CC-14-01	Olympian Drive Extension	Apollo Dr	Lincoln Ave	I, JN, GCPF, STU	UR	CH, CC, State, FED			\$9,689.10	\$3,250.00	\$12,939.10	Project A - Design & Construction; IDOT Section #99-00259-01-PV
CH-14-07	PCC Patching 2013	Various	Various	MFT	CH		\$701.27				\$701.27	Rehabilitate Concrete Streets 13-00295-00-PV
CH-14-08	PCC Patching 2014	Various	Various	MFT	CH		\$204.91				\$204.91	Rehabilitate Concrete Streets
CH-14-09	2013 Local Street Rehab - Asphalt	Various	Various	MFT	CH		\$366.50				\$366.50	Rehabilitate Asphalt Streets 10-00287-00-RS
CH-14-10	2014 Local Street Rehab - Asphalt	Various	Various	MFT	CH		\$3.07				\$3.07	Rehabilitate Asphalt Streets
CH-14-11	Stratton Neil Street SRTS Project	Kenyon Rd	North St	SRTS	CH	FED	\$11.31			\$185.80	\$197.11	Pedestrian crossing improvements, sidewalk construction 12-00293-00-SP
CH-14-12	Windsor Road Complete Street Project	Eagle Ridge Rd	Briar Hill Dr	MFT, ITEP	CH	FED, State	\$1,083.00			\$1,740.80	\$2,823.80	Construction of complete street features, bike lanes, and sidewalks, and street lighting, vertical retaining walls, and pedestrian railings; IDOT Section #12-00294-00-SP
FY14 TOTAL (In 1,000's)							\$4,024.25	\$0	\$9,689.10	\$5,176.60	\$18,889.95	

Table 6: City of Champaign Local Projects FY 15

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-15-01	Asphalt Overlay 2014	Various	Various	MFT	CH		\$1,083.70				\$1,083.70	Rehabilitate Asphalt Streets
CH-15-02	2014 Local Street Rehab - Asphalt	Various	Various	MFT	CH		\$367.86				\$367.86	Rehabilitate Asphalt Streets
CH-15-03	Asphalt Overlay 2015	Various	Various	MFT	CH		\$45.70				\$45.70	Rehabilitate Asphalt Streets
CH-15-04	2014 Local Street Rehab - Asphalt	Various	Various	MFT	CH		\$6.00				\$6.00	Rehabilitate Asphalt Streets
CH-15-05	Green Street Improvements	First St	Fourth St	CIF	CH		\$406.09				\$406.09	Street Reconstruction
CH-15-06	PCC Patching 2014	Various	Various	MFT	CH		\$665.38				\$665.38	Rehabilitate Concrete Streets
CH-15-07	PCC Patching 2015 - 2023	Various	Various	MFT	CH		\$178.97				\$178.97	Rehabilitate Concrete Streets
CH-15-08	Stratton Neil Street SRTS Project	Kenyon Rd	North St	SRTS	CH	FED	\$7.50				\$7.50	Pedestrian crossing improvements, sidewalk
CH-15-09	Windsor Road Complete Street Project	Eagle Ridge Rd	Briar Hill Dr	MFT	CH		\$50.00				\$50.00	Construction of complete street features, bike lanes, and sidewalks, and street lighting, vertical retaining walls, and pedestrian railings
UR-15-05 CH-15-10 CC-15-01	Olympian Drive Extension West	Olympian Dr	Duncan Rd	IJN, STU	UR	CH, CC			\$1,675.00	\$750.00	\$2,425.00	Olympian Dr extension including 10' HMA shoulders and 10' bikepath.
FY 15 TOTAL (in 1,000's)							\$2,811.20	\$0	\$1,675.00	\$750.00	\$5,236.20	

Table 7: City of Champaign Local Projects FY 16

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT			
		BEGINNING	END												
CH-16-01	Asphalt Overlay 2015	Various	Various	MFT	CH		\$1,083.70				\$1,083.70	Rehabilitate Asphalt Streets			
CH-16-02	2015 Local Street Rehab - Asphalt	Various	Various	MFT	CH		\$367.82				\$367.82	Rehabilitate Asphalt Streets			
CH-16-03	Asphalt Overlay 2016	Various	Various	MFT	CH		\$45.70				\$45.70	Rehabilitate Asphalt Streets			
CH-16-04	2016 Local Street Rehab - Asphalt	Various	Various	MFT	CH		\$6.00				\$6.00	Rehabilitate Asphalt Streets			
CH-16-05	Green Street Improvements	First St	Fourth St	CIF	CH		\$6,002.85				\$6,002.85	Street Reconstruction			
CH-16-06	PCC Patching 2015 - 2023	Various	Various	MFT	CH		\$844.35				\$844.35	Rehabilitate Concrete Streets			
FY16 TOTAL (In 1,000's)											\$8,350.42	\$0	\$0	\$0	\$8,350.42

Table 8: City of Champaign Local Projects FY 17

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT			
		BEGINNING	END												
CH-17-01	Asphalt Overlay 2016	Various	Various	MFT	CH		\$1,083.70				\$1,083.70	Rehabilitate Asphalt Streets			
CH-17-02	2016 Local Street Rehab - Asphalt	Various	Various	MFT	CH		\$367.85				\$367.85	Rehabilitate Asphalt Streets			
CH-17-03	Asphalt Overlay 2017	Various	Various	MFT	CH		\$45.70				\$45.70	Rehabilitate Asphalt Streets			
CH-17-04	PCC Patching 2015	Various	Various	MFT	CH		\$844.35				\$844.35	Rehabilitate Concrete Streets			
FY17 TOTAL (In 1,000's)											\$2,341.60	\$0	\$0	\$0	\$2,341.60

Table 9: City of Urbana Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT			
		BEGINNING	END												
UR-14-01	2014 Street Reconstruction/	Various Locations		MFT, LMFT	UR		\$2,550.00				\$2,550.00	Reconstruct / Resurface various streets			
UR-14-02	2014 Pavement Patching	Various Locations		CIRF	UR		\$275.00				\$275.00	Patch various asphalt and concrete streets			
UR-14-03	2014 Pavement Preservation	Various Locations		LMFT	UR		\$275.00				\$275.00	Preserve and seal various streets			
UR-14-04	Bicycle Master Plan bike lanes, routes,	Various Locations		CIRF	UR		\$55.00				\$55.00	Installation of Bicycle Master Plan bike lanes and routes			
UR-14-05	Airport Road West Reconstruction	Willow Rd	Cunningham Ave	EDP, TIF	UR		\$850.00		\$1,412.00		\$2,262.00	Street reconstruction / Signal modernization; IDOT Section #13-00532-00-PV			
UR-14-06	Broadway Avenue Reconstruction	N of Stebbins Dr	Oakland Ave	CIRF	UR		\$600.00				\$600.00	Street reconstruction			
UR-14-07	Cunningham Avenue sidepath & sidewalk	Country Club Rd	Kenyon Rd	TIF	UR		\$250.00				\$250.00	Sidepath and sidewalk installation			
UR-14-08	IL 130 / High Cross Road Reconstruction	Windsor Rd	US 150 / University Ave	IJN	UR	State			\$8,225.00		\$8,225.00	Widening, resurfacing, and curb & gutter installation; IDOT Section #09-00481-00-WR			
UR-14-08	IL 130 / High Cross Road Reconstruction	Windsor Rd	US 150 / University Ave	IJN	UR	State			\$50.00		\$50.00	Construction Engineering			
UR-14-09 CH-14-06 CC-14-01	Olympian Drive Extension	Apollo Dr	Lincoln Ave	IJN, ICC, STU	UR	CH, CC, State, FED			\$9,689.10	\$3,250.00	\$12,939.10	Project A - Design & Construction; IDOT Section #99-00259-01-PV			
UR-14-11 CC-14-03	Lincoln Avenue Construction	Saline Ct	Olympian Dr	STU, MFT	UR	CC, State, FED	\$830.00	\$830.00		\$1,400.00	\$3,060.00	Engineering Services and Construction; IDOT Section #11-00334-01-PV			
UR-14-13	Windsor Road Reconstruction	Race St	Philo Rd	State; Local Bond, MFT, or Local Gas Tax	UR		\$50.00		\$250.00		\$300.00	Preliminary Engineering			
UR-14-14	Goodwin Avenue & Green Street Intersection	SW intersection centerline	NE intersection centerline	TCSP, MFT	UR		\$148.85			\$595.41	\$744.27	Signal, lighting, curb extensions, curb ramps, sidewalks, patching, milling & resurfacing			
UR-14-15	Windsor Road Reconstruction	Race St	Philo Rd	Local Bond, MFT, or Local Gas Tax	UR		\$500.00				\$500.00	Construction Engineering			
FY 14 TOTAL (In 1000's)											\$6,383.85	\$830.00	\$20,376.10	\$5,245.41	\$32,835.37

Table 10: City of Urbana Local Projects FY 15

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-15-01	2015 Street Reconstruction/	Various Locations		MFT, LMFT	UR		\$1,875.00				\$1,875.00	Reconstruct/Resurface various streets
UR-15-02	2015 Pavement Preservation	Various Locations		LMFT	UR		\$275.00				\$275.00	Preserve and seal various streets
UR-15-03	Bicycle Master Plan bike lanes, routes,	Various Locations		CIRF	UR		\$55.00				\$55.00	Installation of Bicycle Master Plan bike lanes and routes
UR-15-04	Airport Road West Reconstruction	Willow Rd		EDP, TIF	UR		\$1,628.65		\$1,305.90		\$2,934.56	Street reconstruction/signal modernization; IDOT Section #13-00532-00-PV
UR-15-05 CH-15-10 CC-15-01	Olympian Drive Extension West	Olympian Dr	Duncan Rd	JUN, STU	UR	CH, CC			\$1,675.00	\$750.00	\$2,425.00	Olympian Dr extension including 10' HMA shoulders and 10' bikepath
UR-15-06	Windsor Road Reconstruction	Race St	Philo Rd	STU; Local Bond, MFT, or Local Gas Tax	UR		\$3,000.00			\$3,000.00	\$6,000.00	Street reconstruction
							FY 15 TOTAL (in 1000's)	\$0	\$2,980.90	\$3,750.00	\$13,564.56	

Table 11: City of Urbana Local Projects FY 16

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-16-01	2016 Street Reconstruction/	Various Locations		MFT, LMFT	UR		\$1,300.00				\$1,300.00	Reconstruct/Resurface various streets
UR-16-02	2016 Pavement Patching	Various Locations		CIRF	UR		\$300.00				\$300.00	Patch various asphalt and concrete streets
UR-16-03	2016 Pavement Preservation	Various Locations		LMFT	UR		\$275.00				\$275.00	Preserve and seal various streets
UR-16-04	Bicycle Master Plan bike lanes, routes,	Various Locations		CIRF	UR		\$55.00				\$55.00	Installation of Bicycle Master Plan bike lanes and routes
UR-16-05 CC-16-01	North Lincoln Avenue Construction	Saline Court	Olympian Drive	STU, Local	UR	CC	\$1,100.00	\$1,100.00		\$1,400.00	\$3,600.00	Lincoln Ave extension including 6' median shoulder
							FY 16 TOTAL (in 1000's)	\$1,100.00	\$0	\$1,400.00	\$5,530.00	

Table 12: City of Urbana Local Projects FY 17

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END										
UR-17-01	2017 Street Reconstruction/	Various Locations		MFT, LMFT	UR		\$1,425.00				\$1,425.00	Reconstruct/Resurface various streets	
UR-17-02	2017 Pavement Patching	Various Locations		CIRF	UR		\$300.00				\$300.00	Patch various asphalt and concrete streets	
UR-17-03	2017 Pavement Preservation	Various Locations		LMFT	UR		\$300.00				\$300.00	Preserve and seal various streets	
UR-17-04	Bicycle Master Plan bike lanes, routes,	Various Locations		CIRF	UR		\$55.00				\$55.00	Installation of Bicycle Master Plan bike lanes and routes	
FY 17 TOTAL (In 1000's)											\$2,080.00		
									\$0	\$0	\$0	\$2,080.00	

Table 13: Village of Savoy Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT				
		BEGINNING	END													
SA-14-01	Public Works Building Construction	NA	NA	SAG	SA		\$3,200.00				\$3,200.00	Construction of a New 12,400 SF Public Works Shop and Maintenance Facility				
SA-14-02	Woodfield Drive Drainage Ditch Improvements	Arbours Dr.	950' North of Arbours Dr.	SAG	SA		\$175.00				\$175.00	Storm Sewer, Drain Tile, and Pedestrian Bridge Improvements, and Erosion Repair of Large Ditch Paralleling Woodfield Dr.				
SA-14-03	Prairie Fields Bike Trail Phase 1 Engineering	Colbert Park	Prospect Ave. Bike Trail	SAG	SA		\$67.00				\$67.00	Phase 1 Study and Design Engineering for bike path through Prairie Fields Sub-Division				
SA-14-04	Oil and Chip Maintenance	Various	Various	SAG	SA		\$50.00				\$50.00	Roadway Maintenance				
SA-14-05	Curtis Road Resurfacing	Wesley Dr.	US 45	SAG	SA		\$110.00				\$110.00	Resurfacing of Curtis Road from Wesley to US 45				
SA-14-06	Holly Court Reconstruction	Entire Cul-de-Sac		SAG	SA		\$220.00				\$220.00	Reconstruction of Holly Ct. with Storm Sewer Improvements				
SA-14-07	Fire Station Parking Lot Patching	NA	NA	SAG	SA		\$100.00				\$100.00	Parking Lot Maintenance at Savoy Fire Station				
SA-14-08	Concrete Street Patching	Various		MFT	SA		\$150.00				\$150.00	Street patching at various locations in Village				
SA-14-09	Arbour Towne Place Resurfacing	Woodfield Dr.	West Termini	MFT	SA		\$80.00				\$80.00	Asphalt Resurfacing of Arbour Towne Place in Savoy				
FY14 TOTAL (In 1,000's)											\$4,152.00			\$0	\$0	\$4,152.00

Table 14: Village of Savoy Local Projects FY 15

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
<i>No projects were submitted for FY 15</i>												
FY15 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	\$0

Table 15: Village of Savoy Local Projects FY 16

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
<i>No projects were submitted for FY16</i>												
FY16 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	\$0

Table 16: Village of Savoy Local Projects FY 17

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
<i>No projects were submitted for FY 17</i>												
FY17 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	\$0

Table 17: University of Illinois Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UI-14-01	First Street Rehab Project	Peabody Dr	Gregory Dr	UI	UI		\$480.00			\$0	\$480.00	Storm Sewer Install, Detention and Roadway Resurfacing
FY14 TOTAL (in 1,000's)												
											\$0	\$480.00

Table 18: University of Illinois Local Projects FY 15

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
<i>No projects were submitted for FY15</i>												
FY15 TOTAL (in 1,000's)												
											\$0	\$0

Table 19: University of Illinois Local Projects FY 16

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
<i>No projects were submitted for FY16</i>												
FY16 TOTAL (in 1,000's)												
											\$0	\$0

Table 20: University of Illinois Local Projects FY 17

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
<i>No projects were submitted for FY 17</i>												
FY17 TOTAL (in 1,000's)												
											\$0	\$0

Table 21: Champaign County Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-14-01 UR-14-09 CH-14-06	Olympian Drive Extension	Apollo Dr	Lincoln Ave	IJN, GCPF, STU	UR	CH, CC, State, FED			\$9,689.10	\$3,250.00	\$12,939.10	Project A - Design & Construction; IDOT Section #99-00259-01-PV
CC-14-02	Dewey Fisher Road County Road 1	North Champaign City Limits	US 136	HSIP, TARP, STR	CC		\$2,235.00		\$900.00	\$3,065.00	\$6,200.00	Mill, Overlay, Shoulder Widening, Land Acquisition, Safety Improvements
CC-14-03 UR-14-11	Lincoln Avenue Construction	Saline Ct	Olympian Dr	STU, MFT	UR	CC, State, FED	\$830.00			\$1,400.00	\$3,060.00	Engineering Services and Construction; IDOT Section #11-00334-01-PV
FY14 TOTAL (in 1,000's)							\$3,065.00	\$830.00	\$10,589.10	\$7,715.00	\$22,199.10	

Table 22: Champaign County Local Projects FY 15

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-15-05 CH-15-10 CC-15-01	Olympian Drive Extension West	Olympian Dr	Duncan Rd	IJN, STU	UR	CH, CC			\$1,675.00	\$750.00	\$2,425.00	Olympian Dr extension including 10' HMA shoulders and 10' bikepath
FY15 TOTAL (in 1,000's)							\$0	\$0	\$1,675.00	\$750.00	\$2,425.00	

Table 23: Champaign County Local Projects FY 16

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-16-05 CC-16-01	North Lincoln Avenue Construction	Saline Court	Olympian Drive	STU, Local	UR	CC	\$1,100.00	\$1,100.00	\$0	\$1,400.00	\$3,600.00	Lincoln Ave extension including 6' median shoulder and outside curb & gutter
FY16 TOTAL (in 1,000's)							\$1,100.00	\$1,100.00	\$0	\$1,400.00	\$3,600.00	

Table 24: Champaign County Local Projects FY 17

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
<i>No projects were submitted for FY 17</i>												
FY17 TOTAL (in 1,000's)							\$0	\$0	\$0	\$0	\$0	

Table 25: Champaign-Urbana Mass Transit District Local Projects FY 2014-2017

NOTE: Capital items are listed in priority order, figures listed are in 1,000's

Fiscal Year	Project Description	Federal Fund Type	Unit Cost	Total Project Cost	Federal Cost Share	Federal ARRA Funding	Federal TIGGER Funding	State Cost Share	Local Cost Share	
FY 2014	Solar Panel Array			\$1,141.00				\$1,141.00		
	Maintenance Storage Expansion			\$1,125.00				\$1,000.00	\$125.00	
	Maintenance Facility Demolition & Expansion (West)	5307		\$14,700.00	\$7,400.00			\$6,000.00	\$1,300.00	
	Land Purchases			\$4,000.00				\$4,000.00		
	Fueling System			\$185.00				\$185.00		
	(2) Vehicle Lift Replacements			\$110.00				\$110.00		
	Vehicle Digital Radios			\$150.00				\$150.00		
	Residents Accessing Mobility Providing Sidewalks (RAMPS, CCRPC Mobility Management Project, Project Administration)	5317			\$257.00	\$205.60			\$51.40	
	FY 2014 Total			\$0	\$21,668.00	\$7,605.60	\$0	\$0	\$12,586.00	\$1,476.40
	FY 2016	(10) 40-Foot, Hybrid Buses	5307	\$650.00	\$6,500.00	\$5,200.00			\$1,300.00	
FY 2017	(12) 60-Foot, Hybrid Buses	5307	\$870.00	\$10,440.00	\$8,352.00			\$2,088.00		
	FY 2015-2017 Total		\$1,520.00	\$16,940.00	\$13,552.00	\$0	\$0	\$3,388.00	\$0	

Table 26: Champaign County Forest Preserve Projects FY 14-17

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
FPD-14-01	Kickapoo Rail-Trail Construction - Stage I	High Cross Rd in Urbana	Main St. in St. Joseph	IDNR Bike Path Grant; IDOT ITEP	CCFPD	Vermilion County Conservation District	\$1,776.00		\$200; \$114		\$2,090.00	Transportation Enhancement Program grant for construction of Stage I of Rails-to-Trails project in Champaign County. DNR Bike Path grant pending.
FPD-14-02	Kickapoo Rail-Trail Construction Engineering - Stage I	High Cross Rd in Urbana	Main St. in St. Joseph	IDOT ITEP	CCFPD	Vermilion County Conservation District	\$42.00		\$167.00		\$209.00	Transportation Enhancement Program grant for construction engineering related to Stage I of Rails-to-Trails project in Champaign County.
FY14-17 TOTAL (in 1,000's)											\$2,299.00	
							\$1,818.00	\$0	\$481.00	\$0	\$2,299.00	

Table 27: Non-Infrastructure Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
RPC-14-01	Champaign County Greenways & Trails Plan Update	Various		TPS	CCRPC	State, FED			\$1.00	\$4.00	\$5.00	Update to the 2004 Champaign County Greenways & Trails Plan
RPC-14-02	University of Illinois Traffic Circulation Study	Various		TPS	CCRPC	State, FED			\$8.00	\$32.00	\$40.00	Development of a traffic circulation plan for the University of Illinois campus area
SRTS-14-01	Champaign-Urbana Multi-School District SRTS Program	Various		SRTS	CUMTD	FED				\$47.89	\$47.89	Teach and raise awareness of pedestrian and bicycle safety skills. Raise community awareness of school zones and sharing the road. Encourage students to walk and bike to school.
FY14 TOTAL (In 1,000's)												
							\$0	\$0	\$9.00	\$83.89	\$92.89	

Table 28: Non-Infrastructure Projects FY 15

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJ-ECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
<i>No projects were submitted for FY15</i>												
FY15 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	

Table 29: Non-Infrastructure Projects FY 16

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJ-ECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
<i>No projects were submitted for FY16</i>												
FY16 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	

Table 30: Non-Infrastructure Projects FY 17

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJ-ECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
<i>No projects were submitted for FY 17</i>												
FY17 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	

Table 31: Illustrative Projects

Lead Agency	Project Location	Project Description	Cost Estimates (in 1,000's)					Notes
			Const.	R.O.W.	Eng/Design	Utility	TOTAL PROJECT COST	
City of Urbana	I-74 Interchange	Construction, design engineering, right-of-way for interchange	TBD	TBD	TBD	TBD	TBD	Location undetermined
City of Urbana	Florida Avenue from Abercorn Street to High Cross Road	Street construction including bike path & intersection work including signals	TBD	TBD	TBD	TBD	\$1,800.00	Street installation, partial developer funded
City of Urbana	Washington Street from Pfeffer Road to Scottswood Drive	Street reconstruction	TBD	TBD	TBD	TBD	\$1,800.00	Reconstruct as an urban cross section
City of Urbana	Windsor Road from Philo Road to west of	Street reconstruction	TBD	TBD	TBD	TBD	\$6,000.00	Reconstruct Alkali-Silica Reaction failed
City of Urbana	Green Street from Wright Street to Lincoln	Street reconstruction	TBD	TBD	TBD	TBD	TBD	Small Starts Grant Project
City of Urbana	Broadway Avenue, Park Street to Country Club and Park Street,	Multi-use Pathway	TBD	TBD	TBD	TBD	\$600.00	Funding Undetermined
City of Urbana	Florida Avenue from Lincoln Avenue to Race	Multi-use Pathway	TBD	TBD	TBD	TBD	\$350.00	Funding Undetermined
City of Urbana	Olympian Drive between Lincoln Avenue and US 45	Location study update, design engineering, right-of-way, construction	TBD	TBD	TBD	TBD	TBD	Funding Undetermined
Village of Savoy	Airport Road from First Street to Dunlap Avenue	Road widening and pavement	TBD	TBD	TBD	TBD	\$2,500.00	
Village of Savoy	West Church Street from Dunlap Avenue to Mattis Avenue	Road widening and pavement	TBD	TBD	TBD	TBD	\$3,000.00	
Village of Savoy	Mattis Avenue from Church Street to Corp. Limits	Road widening and pavement	TBD	TBD	TBD	TBD	\$2,500.00	
Village of Savoy	First Street from Church Street to Airport Road	Roadway improvement	TBD	TBD	TBD	TBD	\$3,000.00	
Village of Savoy	Curtis Road from Wesley Avenue to First Street	Construction, design engineering, railroad grade separation	TBD	TBD	TBD	TBD	TBD	
Village of Savoy	Colbert Park to Prospect Ave. through Prairie Fields Subdivision	Design and Construction of 10' Wide Multi-Use Path	\$1,500.00	TBD	TBD	TBD	TBD	
Village of Savoy/ City of Champaign	Prospect Avenue from Curtis Road to Windsor Road	Roadway reconstruction	TBD	TBD	TBD	TBD	\$4,000.00	
CUMTD	Various	Transit shelter upgrades, ITS upgrades, and corridor improvements	TBD	TBD	TBD	TBD	\$25,000.00	TIGER Grant
Champaign Co. Forest Preserve Dist.	High Cross Rd (U) to Main St (St Joe)	Kickapoo Trail - Phase I construction	\$1,675.00	TBD	TBD	TBD	\$1,675.00	Included in TIP with agency funds
Champaign Co. Forest Preserve Dist.	Main St (St Joe) to Vermilion county line	Kickapoo Trail - Phase II design engineering	TBD	TBD	\$136.00	TBD	\$136.00	
Champaign Co. Forest Preserve Dist.	Main St (St Joe) to Vermilion county line	Kickapoo Trail - Phase II construction engineering	TBD	TBD	\$170.00	TBD	\$170.00	
Champaign Co. Forest Preserve Dist.	Main St (St Joe) to Vermilion county line	Kickapoo Trail - Phase II construction	\$1,700.00	TBD	TBD	TBD	\$1,700.00	

As of May 2013, projects do not have a particular prioritization

Illustrative Projects are projects which could be included in local TIP tables, but are not because they currently have no identified funding source.

Table 32: STP-U Local Allocation & Balance by Fiscal Year

CUUATS

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S								
<i>Prior Usage by Fiscal Year</i>										
Windsor Road, Champaign/Champaign County	FY 94	765.70								
Olympian Drive, Champaign/Urbana/Champaign County	FY 95	231.50								
Windsor Road, Champaign Champaign County	FY 96	886.20								
Windsor Road, Champaign Champaign County	FY 97	647.00								
Windsor Road, Champaign Champaign County	FY 98	259.90								
Windsor Road, Champaign Champaign County	FY 99	103.30								
Lincoln Avenue, University of Illinois	FY 00	581.40								
Lincoln Avenue, Urbana	FY 00	190.50								
Curtis Road, Duncan Road to First Street	FY 02	160.00								
Windsor Rd - Philo to IL 130 Location Study	FY 03	105.00								
Olympian Drive - Champaign	FY 03	2913.00								
Curtis Rd - Champaign	FY 06	2500.00								
Philo Rd - Urbana	FY 06	600.00								
Windsor Rd - Urbana	FY 09	3500.00								
Udgate Lincoln Ave Phase I - Urbana	FY 12	60.00								
CUUATS Member STPU Total		13503.50								
<i>STPU \$ REFLECT FEDERAL SHARE IN THOUSANDS</i> <i>*FY 16 - FY 17 subject to change</i>										
Active and Proposed Projects	FY	Programmed \$	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Olympian Drive - Duncan Rd eastwrd 0.3 mi. Sec 11-00290-00-PV Urbana/Champaign/Champaign Co	FY 14	750.00		750.00						
Olympian Drive - Apollo Drive to Lincoln Ave Sec 99-00259-01-PV Urbana/Champaign/Champaign Co	FY 14	3250.00		3250.00						
Windsor Road Reconstruction - Race St to Philo Rd Sec 13-00540-00-PV Urbana	FY15	3000.00			3000.00					
Lincoln Ave - Saline Court to Olympian Dr. Sec 11-00334-01-PV Urbana/Champaign/Champaign Co	FY 16	1400.00				1400.00				
Prospect Ave - Windsor Rd to N of Curtis Rd Sec 09-00015-00-PV Savoy	FY 18	2000.00						2000.00		
FY Balance STPU (Local) Funds			3410.40	707.80	-1094.04	-1295.88	-193.09	-2193.09		

Table 33: Multi-Agency Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)							TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END		Cham-paign	Urbana	Savoy	County	UIUC	Other local agency	State			Federal
UR-14-08	IL 130 / High Cross Road Reconstruction	Windsory Rd	US 150 / University Ave	UR								\$8,225.00		Widening, resurfacing, and curb & gutter installation; IDOT Section #13-00481-00-WR
UR-14-08	IL 130 / High Cross Road Reconstruction	Windsory Rd	US 150 / University Ave	UR								\$50.00		Construction Engineering
UR-14-09 CH-14-06 CC-14-01	Olympian Drive Extension	Apollo Dr	Lincoln Ave	UR								\$9,689.10	\$3,250.00	Project A - Design & Construction; IDOT Section #95-00298-00-EG
UR-14-11 CC-14-03	Lincoln Avenue Construction	Saline Ct	Olympian Dr	UR				\$830.00					\$1,400.00	Engineering Services and Construction; IDOT Section #11-00334-01-PV
FY14 TOTAL (In 1,000's)					\$0	\$830.00	\$0	\$830.00	\$0	\$0	\$17,964.10	\$4,650.00	\$24,274.10	

Table 34: Multi-Agency Projects FY 15

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)							TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END		Cham-paign	Urbana	Savoy	County	UIUC	Other local agency	State			Federal
UR-15-05 CH-15-10 CC-15-01	Olympian Drive Extension West	Olympian Dr	Duncan Rd	UR								\$1,675.00	\$750.00	Olympian Dr extension including 10' HMA shoulders and 10' bikepath
FY15 TOTAL (In 1,000's)					\$0	\$0	\$0	\$0	\$0	\$0	\$1,675.00	\$750.00	\$2,425.00	

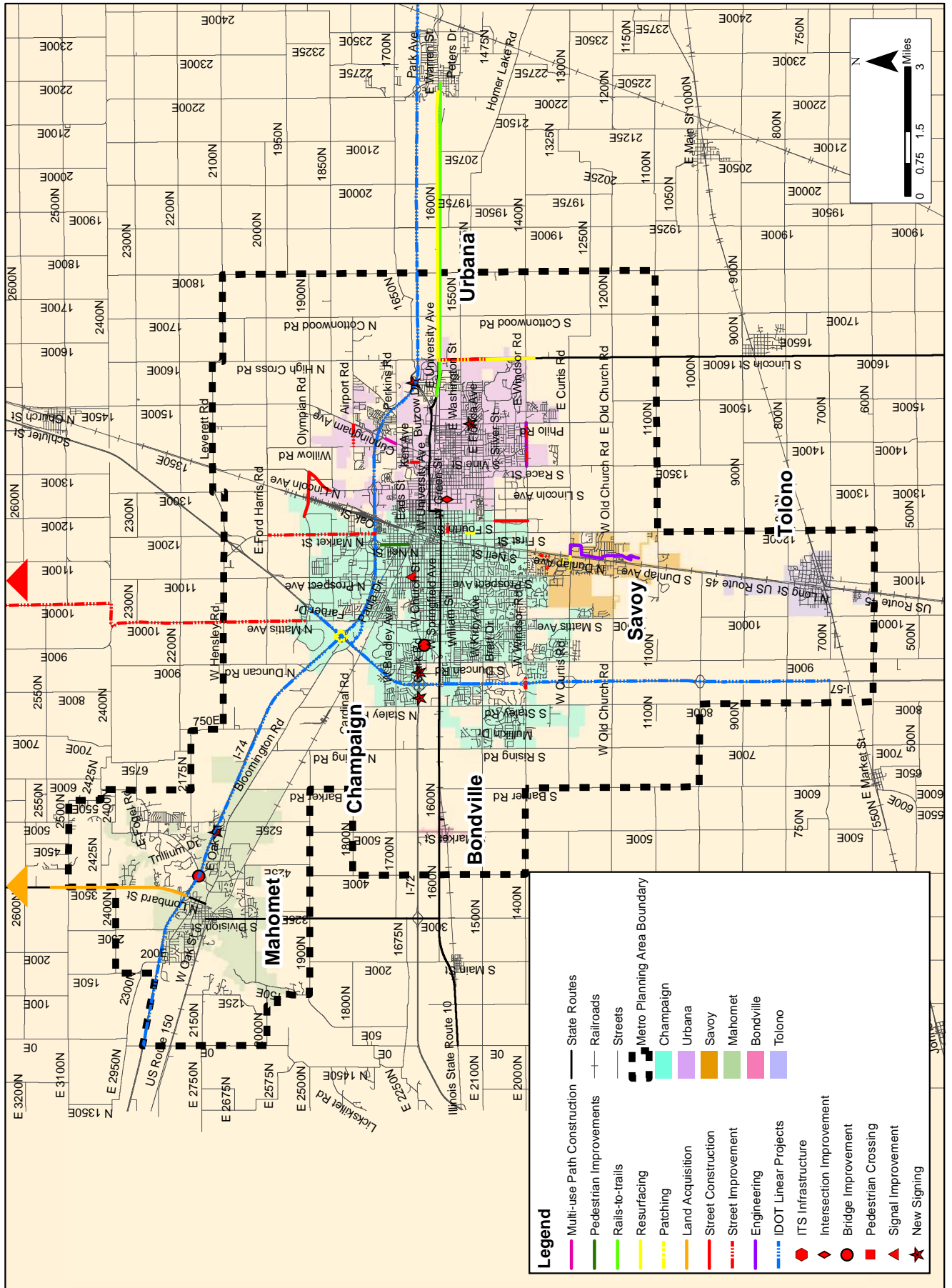
Table 35: Multi-Agency Projects FY 16

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)							TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END		Cham-paign	Urbana	Savoy	County	UIUC	Other local agency	State			Federal
UR-16-05 CC-16-01	North Lincoln Avenue Construction	Saline Court		UR				\$1,100.00					\$1,400.00	Lincoln Ave extension including 6' median shoulder and outside curb & gutter
FY16 TOTAL (In 1,000's)					\$0	\$1,100.00	\$0	\$1,100.00	\$0	\$0	\$0	\$1,400.00	\$3,600.00	

Table 36: Multi-Agency Projects FY 17

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)							TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT		
		BEGINNING	END		Cham-paign	Urbana	Savoy	County	UIUC	Other local agency	State			Federal	
<i>No projects were submitted for FY 17</i>															
FY17 TOTAL (In 1,000's)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

FY 2014 Major Transportation Projects Champaign-Urbana MPO Metro Planning Area



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