

WIA Plan vs Actual Summary

Report Date: 08/30/2017

Report Time: 5:08:29PM

Report Num: CISGP004

LWA: 17-Champaign County Regional Planning Commission

From: 07/01/2016

To: 06/30/2017

Title: 1 (1A, 1Y, 1D, 1DC)

Program Year: 2016

Quarter: 4

Grant Number: 16681017

	<u>Plan</u>	<u>Actual</u>	<u>% of Plan</u>
Adult Registrants			
Qtr 1	60	97	161.67%
Qtr 4	125	157	125.60%
1. Prior Year Registrants	60	66	110.00%
2. Individual Career Services	100	133	133.00%
Work Experience/Internships	0	2	0.00%
3. Training Services	100	112	112.00%
Occupational Training - ITAs	95	112	117.89%
Occupational Training - Non-ITAs	0	0	0.00%
Remedial/Prevocational Training	5	0	0.00%
4. Work Based Training	30	14	46.67%
On-the-Job Training	30	14	46.67%
Customized Training	0	0	0.00%
Transitional Jobs	0	0	0.00%
5. Supportive Services	90	101	112.22%
Dislocated Worker Registrants			
Qtr 1	40	55	137.50%
Qtr 4	70	73	104.29%
1. Prior Year Registrants	40	37	92.50%
2. Individual Career Services	70	54	77.14%
Work Experience/Internships	0	0	0.00%
3. Training Services	55	36	65.45%
Occupational Training - ITAs	50	36	72.00%
Occupational Training - Non-ITAs	0	0	0.00%
Remedial/Prevocational Training	5	0	0.00%

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	<u>Plan</u>	<u>Actual</u>	<u>% of Plan</u>
4. Work Based Training	10	7	70.00%
On-the-Job Training	10	7	70.00%
Customized Training	0	0	0.00%
Transitional Jobs	0	0	0.00%
5. Supportive Services	55	32	58.18%

Youth Registrants

Qtr 1	150	198	132.00%
Qtr 4	240	258	107.50%
1. Prior Year Registrants	150	167	111.33%
2. Academic Learning Services	220	54	24.55%
Occupational Training - ITAs	30	25	83.33%
Occupational Training - Non-ITAs	0	172	0.00%
Remedial/Prevocational Training	0	30	0.00%
Other	190	0	0.00%
3. Work Related Services	120	103	85.83%
Work Experience/Internships	100	103	103.00%
On-the-Job Training	10	0	0.00%
Pre-Apprenticeship/Apprenticeship	0	0	0.00%
Other	0	0	0.00%
4. Supportive Services	220	172	78.18%

Selection Criteria:

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