



Memorandum

To: RPC Commissioners
From: Rita Morocoima-Black, Planning and Community Development Director
Date: February 22, 2021
Re: Review Proposed Membership Fees for FY22 (July 1, 2021 – June 30, 2022)

Membership dues overview

RPC Membership dues are based on a \$1,000 base plus \$0.64 per capita cost.

Current (FY21) Membership Dues History

Agency	2017 Pop. Estimates	Current fee
		\$1000 base + .64 per capita
City of Champaign	85,710	\$55,854
City of Urbana	42,141	\$27,970
Champaign County (minus all municipalities)	31,099	\$20,903
Village of Rantoul	13,190	\$9,442
Village of Savoy	8,551	\$6,473
Village of Mahomet	8,168	\$6,228
Village of St. Joseph	4,292	\$3,747
	193,151	\$130,617

Per Capita Multiplier

Fiscal Year	Multiplier	Multiplier increase?
FY2005	\$0.50	-
FY2006	\$0.52	Y
FY2007	\$0.54	Y
FY2008	\$0.56	Y
FY2009	\$0.58	Y
FY2010	\$0.58	-
FY2011	\$0.58	-
FY2012	\$0.60	Y
FY2013	\$0.60	-
FY2014	\$0.60	-
FY2015	\$0.62	Y
FY2016	\$0.62	-
FY2017	\$0.62	-
FY2018	\$0.64	Y
FY2019	\$0.64	-
FY2020	\$0.64	-
FY2021	\$0.64	-
FY2022	\$0.64	-

FY 2022 Membership dues proposal

The following table illustrates the proposed membership fees for FY22. CCRPC is not requesting any increases.

The RPC Technical Committee members reviewed this information at their February 19, 2021 meeting and did not indicate any concerns.

		FY14 fees	FY15, FY16 and FY17 fees			FY18, FY19 and FY20 fees			FY21 Fees			FY22 Proposed Fees	
FY22 Proposed Fees	2010 Pop.	\$1000 base + .60 per capita	0.62 multiplier \$1000 base + .62 per capita	0.62 multiplier % Change	2016 Pop. Estimate	0.64 multiplier \$1000 base + 0.64 per capita	0.64 multiplier % Change	2017 Pop. Estimate	0.64 multiplier \$1000 base + 0.64 per capita	0.64 multiplier % Change	2019 Pop. Estimate	0.64 multiplier \$1000 base + 0.64 per capita	0.64 multiplier % Change
Champaign County (total)	201,081				205,766								
City of Champaign	81,055	\$49,633	\$51,254	3.3%	84,008	\$54,765	6.9%	85,710	\$55,854	2.0%	87,636	\$55,854	0.0%
City of Urbana	41,250	\$25,750	\$26,575	3.2%	41,988	\$27,872	4.9%	42,141	\$27,970	0.4%	42,718	\$27,970	0.0%
Champaign County (minus all municipalities)	32,255	\$20,353	\$20,998	3.2%	30,734	\$20,670	-1.6%	31,099	\$20,903	1.1%	29,645	\$20,903	0.0%
Village of Rantoul	12,941	\$8,765	\$9,023	3.0%	13,256	\$9,484	5.1%	13,190	\$9,442	-0.4%	13,218	\$9,442	0.0%
Village of Savoy	7,280	\$5,368	\$5,514	2.7%	8,607	\$6,508	18.0%	8,551	\$6,473	-0.6%	8,534	\$6,473	0.0%
Village of Mahomet	7,258	\$5,355	\$5,500	2.7%	8,400	\$6,376	15.9%	8,168	\$6,228	-2.3%	8,392	\$6,228	0.0%
Village of St. Joseph	3,967	\$3,380	\$3,460	2.3%	4,302	\$3,753	8.5%	4,292	\$3,747	-0.2%	4,448	\$3,747	0.0%
	186,006	\$118,604	\$122,324	3.1%	191,295	\$129,429	5.8%	193,151	\$130,617	0.9%	194,591	\$130,617	0.0%



Proposed RPC FY22 Membership Work Plan (July 1, 2021 - June 30, 2022)

Program Task	Hours	% of Budget
<p>Data Maintenance and Analyses</p> <p>This task involves creating data analyses and products based on Census products and serving as the area Census clearinghouse, including the annual Boundary and Annexation Survey (BAS) response on behalf of all Champaign County communities. Also, staff will address inquiries on the 2020 Census results. This task also includes spatial data (GIS) maintenance, including Greenways & Trails and Safe Routes to School map updates.</p>	400	18%
<p>Individualized services for member agencies (30 hours/agency)</p> <p>RPC staff can complete projects, write grants, and perform other services for member agencies upon request. Projects already completed for member agencies include: Zoning Ordinance Update-St. Joseph, Corridor Data Collection and Analysis for City of Champaign, Update of Village of Savoy Comprehensive Plan, Mahomet Right-of-Way Ordinance, Rebuild Illinois grant application for the City of Urbana, updating the About Champaign County document, etc.</p>	210	10%
<p>Community Indicators</p> <p>RPC staff will continue to update the website and Regional Data Portal, disseminate information through online resources, and research and create indicators measuring different facets of our communities. This may include comparative communities analysis, indicators stemming from local visioning/planning processes, and creating new measures that facilitate discussion and action locally, regionally and statewide.</p>	250	11%
<p>Bike Month & Bike/Ped Implementation</p> <p>RPC staff will organize and coordinate tasks with the RPC member agencies, the university, community members, and other stakeholders regarding Bike Month. Staff will also provide support for other bicycle and pedestrian implementation activities, such as Safe Routes to School, Light the Night, Kickapoo Rail Trail, Bicycle Friendly America, Heritage Trail Committee, and other education and encouragement.</p>	220	10%
<p>Data requests</p> <p>RPC staff will research and respond to data requests regarding RPC data, the Census, and other data sources from local officials, staff, the media, agencies and organizations, and/or the public.</p>	200	9%



Proposed RPC FY22 Membership Work Plan (July 1, 2021 - June 30, 2022)

Program Task	Hours	% of Budget
Educational forums RPC staff will organize two educational forums or workshops for local officials, staff, University of Illinois students, and/or the public.	100	5%
Research and Reports by request or proposed by RPC staff Rural Project Urban Project This includes support for the Land Use Inventory project. RPC staff can research and/or prepare reports on planning themes or other topics, such as demography, economic development, environment, equity, food, health, policy, and/or transportation.	425	19%
Management and Communications This includes project management for membership tasks, preparing information for and attending RPC Tech and Board meetings, communications, meeting organization/setup and document revision/review.	180	8%
Professional Development RPC staff will attend two in-State Conferences and one out-of-State Conference, help organizing the 2022 APA-ISS Conference and attend webinars.	100	5%
Other Projects/Tasks RPC staff will attend RPC events, trainings, meetings and help with other related projects.	120	5%
Personnel Hours	2,205	100%
Personnel Cost	\$120,974	
Capital outlay and services	\$9,643	
Total Proposed Budget FY22	\$130,617	